

**ROSLYN UNION FREE SCHOOL DISTRICT  
Meeting of the Board of Education**

**Monday, January 27, 2025**

**5:45 P.M.**

**Administration Building – Boardroom**

**5:45 p.m. - Board of Education Meeting**

Preliminary Announcements  
Emergency Procedures  
Cell Phones

**Pledge of Allegiance**

Recommendation to accept the Treasurer's Report for November 2024 (**Attachment T**)

Recommendation to accept the Claims Auditor's Report for December 2024

Recommendation to accept the minutes from the following meeting(s):  
December 18, 2024

**Board President's Comments**

**Superintendent's Comments**

**Student Delegate's Comments**

**Discussion Item:**

Superintendent's 2025-2026 Draft Budget

**PUBLIC COMMENT Limited to Agenda Items ONLY**

(Will be limited to ½ hour, no more than 2 minutes per speaker. One speaker per topic).

Though not required by law, the Roslyn Board of Education invites public comment during its meetings. Please fill out an index card with your name, address and comment topic. Citizens will be recognized by the presiding officer. Please direct all comments to the Board. This is not a time for citizen-to-citizen exchanges. We ask that comments not include the names of students or staff members, and comments are not permitted with respect to confidential matters. Please also be reminded that Board meetings are designed by law to facilitate the school district's business and provide for public Board deliberations. Thank you

## **ACTION ITEMS**

Action may be taken for each individual resolution or by the titled subgroups. Bracketed information following resolutions is not part of the Board's official action and does not become part of the official record.

## **PERSONNEL:**

### **ALL PERSONNEL APPOINTMENTS LISTED ARE FUNDED IN THE CURRENT BUDGET UNLESS OTHERWISE NOTED**

- P.1.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:  
**RESOLVED**, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.1 Professional)**
- P.2.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:  
**RESOLVED**, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.2 Classified)**
- P.3.** Recommendation to approve the Adult Education Instructor Salaries attached as **(Attachment P.3)**

## **BUSINESS/FINANCE:**

### **ALL ITEMS ON THE BUSINESS/FINANCE PORTION OF THE AGENDA ARE WITHIN THE BUDGET UNLESS OTHERWISE SPECIFIED**

- B.1.** Recommendation to approve the following contracts and to authorize the Board of Education President to execute (those contracts marked with an asterisk have been prepared pursuant to a previous award of an RFP or bid):
- (i) Contractor: Hofstra University  
Services: 2025 Roslyn Middle School graduation at David S. Mack Sports Complex on June 26, 2025  
Fees: Total estimated to be \$17,651.98  
(Agreement is subject to both review and approval by district counsel and the governor's executive order regarding public gatherings and state and local conditions)
  - (ii) Contractee: Commack Union Free School District  
Services: One (1) student from Commack to attend Roslyn Public Schools  
(January 28, 2025 through June 27, 2025)  
Fees: Total estimated to be \$43,916.66 prorated (Roslyn to receive)

Recommendation to **amend** the following contract (iii) which was approved by the Board of Education on June 6, 2024 (item B.1. (iii)) and first amended on September 12, 2024 (item B.1. (iv)):

- (iii) Contractor: The ELIJA Farm, Inc.  
 Services: Participation in their Community Supported Agriculture Program for the summer and school year 2024-25  
 Fees: Total estimated to be ~~\$12,125.00~~ \$10,925.00 (\$4,125.00 for summer (\$375.00 per day x 11 session days); ~~\$8,000.00~~ \$6,800.00 for the school year (~~32~~ 23 sessions at \$250.00 per session *and 7 sessions between December 20, 2024 and February 14, 2025 at a reduced rate of \$150.00 per session*))

**B.2.** Recommendation to approve Capital Budget Appropriation Transfers as per attached. **(Attachment B.2.)**

**B.3.** Recommendation to approve **2024-25** general fund appropriation requests:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
2850-448-08-6500-801	FIELD TRIP EXP- M BAND	\$6,308.20
2850-448-08-6700-801	CO-CURR FIELD TRIPS	\$2,863.00
2850-448-09-9000-901	FIELD TRIP EXPENSES – MS	\$ 508.30
<b>Subtotal</b>		<b>\$9,679.50</b>

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
5510-163-03-9000-303	TRANS N C SAL SUPLM	\$9,679.50
<b>Subtotal</b>		<b>\$9,679.50</b>

REASON FOR TRANSFER REQUEST: To cover costs associated with travel for marching band and local club trips.

**B.4.** Recommendation to approve a payment in the amount of \$49,114.02, to Ingerman Smith, L.L.P. for legal services rendered to the district for the period ending 11/30/2024.

**B.5.** Recommendation to approve the following payment(s) to BBS Architects for professional services rendered to the district and reimbursable expenses pertaining to capital improvements at the locations indicated in the table below. [Funds will be deducted from the Capital Budget Codes indicated in the table below.]

Payment	Location/Project	Budget	PO #S	Inv #
\$127.18	HS Reimbursables	2110-245-08-24HS	H24-00132	R9
\$136.81	HS Reimbursables	2110-245-08-25OT	H25-00042	R03-R

- B.6.** Recommendation to approve a pending change order as indicated below. It is understood that: 1) the work of the change orders is required in order to continue the projects and meet the projected completion date; 2) a formal change order prepared by the architect and executed by the architect and the construction manager and the contractor will be subsequently presented for formal approval by the board of education and executed by the board president at a future meeting; and 3) the amount estimated for these change orders will be the maximum allowed unless specifically approved by the BOE when the formal change order is presented.

Harbor Hill Oil Tank Replacement Allowance Authorization #1, PCO #2: Island Pump & Tank, LLC. Proposed Change Order #2 (Harbor Hill Oil Tank Replacement) for the replacement of two (2) steel manhole covers (fill sump and piping sump) with Fibrelite FL100 series composite type. The total cost of this work is not to exceed \$2,113.00. It will be funded through the existing construction allowance.

- B.7.** Recommendation to set the standard mileage rate for the business use of employee-owned vehicles at 70 cents per mile (IRS rate) effective January 1, 2025 in accordance with IRS announcement 2024-312 and Board of Education Policy. [This is an increase from the 2024 rate of 67 cents per mile] **(Attachment B.7.)**

- B.8.** Extraclassroom Activity Treasurer Reports **(Attachment B.8.)**  
High School, November 2024  
Middle School, November 2024

- B.9.** Recommendation to accept, pursuant to receipt by Craig Johanson, Roslyn Middle School Principal, a grant from North Shore Animal League America as part of their Mutt-i-grees Global Ambassador Program, in the amount of \$500.00, to be appropriated to 2110.450.09.1500.901 to be used for future Family and Consumer Sciences projects, with the understanding that this increase in appropriations is the result of unanticipated revenue and therefore will result in no impact on the tax levy. **(Attachment B.9.)**

- B.10.** Recommendation by Sherry Ma, East Hills Principal, to declare as surplus the attached item which is no longer of use in the district and cannot be repaired. It is suggested that this item be discarded. **(Attachment B.10.)**

- B.11.** Recommendation by Jason Lopez, Assistant to the Superintendent for Technology & Security Infrastructure (Information Technology Specialist III), to declare as surplus the attached items which are no longer operational or upgradable and have outlived their useful life. These items will be sold as scrap, put up for auction, or discarded as is deemed appropriate. **(Attachment B.11.)**

## **CURRICULUM AND INSTRUCTION:**

- C&I.1** Recommendation to accept the confidential stipulations of the CPSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on November 26, 2024, December 4,10,19 and 20, 2024; January 7 and 8, 2025.
- C&I.2** Recommendation to accept the confidential stipulations of the CSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on November 12,14,15,18,19,20,22,25,26, 2024, December 3,4,5,6,9,10,11,12,13,16,17,19 and 20, 2024, January 6 and 8, 2025.
- C&I.3** Recommendation to approve 1 student to attend the National Association for Music Education Eastern Division Honors Ensemble Festival in Hartford, Connecticut from April 24, 2025 through April 27, 2025 at an estimated cost to the district of \$700.00.
- C&I.4** Recommendation to approve 4 chaperones and 25 students to attend the WGI Winter Guard Championships in Dayton, Ohio from April 2, 2025 through April 6, 2025 at an estimated cost to the district not to exceed \$6,609.00. [Total cost of trip is not to exceed \$32,136.23, Student contribution is \$25,527.23; district contribution is not to exceed \$6,609.00].
- C&I.5** Recommendation to approve Frank Mauriello to attend the NYS Field Band Conference-Meeting in Syracuse, New York from March 11, 2025 through March 12, 2025 at an estimated cost to the district not to exceed \$769.01.

## **BOARD OF EDUCATION:**

- BOE.1 BE IT RESOLVED** that the Board of Education hereby adopts the 2025-2026 School calendar presented to the Board of Education by the Superintendent of Schools. (**Attachment BOE.1**)
- BOE.2 BE IT RESOLVED** that the Board of Education of the Roslyn Union Free School District hereby adopts the Two-Year Plan of Service for Special Education for the period from September 2024 through September 2026 in accordance with Section 200.2 (c) of the Regulations of the Commissioner of Education.
- BOE.3 WHEREAS**, the Board of Education of the Roslyn Union Free School District requested proposals for universal prekindergarten services for the 2025-2026 school year;
- WHEREAS**, the School District opened the proposals received in response to its request on December 18, 2024;
- WHEREAS**, the School District Administration reviewed and evaluated the proposals submitted in response to the School District's request for proposals;

and

**WHEREAS**, based upon said review and evaluation of the proposals, the School District Administration recommends that the Board of Education of the Roslyn Union Free School District award a contract to Growing Tree Nursery School.

**NOW THEREFORE, BE IT RESOLVED**, that the Board of Education of the Roslyn Union Free School District authorizes the School District to enter into contract with Growing Tree Nursery School in accordance with the terms and conditions of the School District's request for proposals subject to the preparation of an agreement by counsel.

**NOW THEREFORE, BE IT FURTHER RESOLVED**, that the Board of Education of the Roslyn Union Free School District authorizes the Board President to execute such agreement on behalf of the Board of Education of the Roslyn Union Free School District.

**BOE.4 BE IT RESOLVED** that the Board of Education of the Roslyn Union Free School District hereby authorizes the District to enter into an agreement with Mercury Public Affairs, LLC for consulting services ("Agreement"), subject to the terms of a formal written agreement to be reviewed by District counsel;

**BE IT FURTHER RESOLVED**, that the Board of Education authorizes the Board President to execute the necessary documents to effectuate said Agreement on behalf of the Board of Education.

## **Public Comments #2**

## **EXECUTIVE SESSION (if needed)**

## **Adjournment**

**ROSLYN PUBLIC SCHOOLS**

**TREASURER'S REPORT FOR THE MONTH OF NOVEMBER 2024**

	General Fund Checking Webster Bank <u>Acct#9970</u> <u>A200.08</u>	General Fund Money Market Webster Bank <u>Acct#9989</u> <u>A201.07</u>	General Fund Investment NYCLASS <u>Acct # 001</u> <u>A450.00</u>	Sch Lunch Checking Webster Bank <u>Acct#9972</u> <u>C200.01</u>	Special Aid Checking Webster Bank <u>Acct # 5674</u> <u>F200.02</u>	Capital Checking Webster Bank <u>Acct # 9976</u> <u>H200.02</u>	Capital Investment NYCLASS <u>Acct #0002</u> <u>H450.00</u>	Capital MM Webster Bank <u>Acct #9993</u> <u>H201.07</u>	Net Payroll Checking Webster Bank <u>Acct #2473</u> <u>A200.07</u>	Debt Svc Fund Money Market Webster Bank <u>Acct #9991</u> <u>V201.01</u>	T&A Payroll Checking WEBSTER BANK <u>Acct #9981</u> <u>A200.13</u>
Book Balance Beginning of Month	751,453.23	5,946,130.40	17,177,984.03	147,891.42	17,659.65	1,665,621.99	210,299.75	2,094,737.59	651,369.05	963,395.77	1,471,766.43
Receipts/Deposits	3,480,032.47	36,615,861.37	64,382.53	75,954.30	156,884.97	1,188.18	788.18	6,610.44	5,242,707.19	3,040.22	7,543,380.96
Total	4,231,485.70	42,561,991.77	17,242,366.56	223,845.72	174,544.62	1,666,810.17	211,087.93	2,101,348.03	5,894,076.24	966,435.99	9,015,147.39
Disbursements	1,576,694.78	11,878,554.97	0.00	111,015.73	73,863.88	41,583.80	0.00	0.00	3,476,014.75	0.00	6,293,029.61
<b>Book Balance - End of Month</b>	<b>2,654,790.92</b>	<b>30,683,436.80</b>	<b>17,242,366.56</b>	<b>112,829.99</b>	<b>100,680.74</b>	<b>1,625,226.37</b>	<b>211,087.93</b>	<b>2,101,348.03</b>	<b>2,418,061.49</b>	<b>966,435.99</b>	<b>2,722,117.78</b>
<b>BANK RECONCILIATION SUMMARY</b>											
Ending balance per bank	2,894,200.20	30,683,436.80	17,242,366.56	96,830.90	107,738.25	1,626,091.94	211,087.93	2,101,348.03	2,476,300.24	966,435.99	3,765,731.56
Less : Outstanding checks	(239,409.28)				(7,057.51)	(865.57)			(58,238.75)		(1,043,613.78)
Deposits in Transit				19,954.50							
Reconciling item( Stale dated checks)				(3,955.41)							
Reconciling items-Adjustments											
<b>Bank's Net Balance</b>	<b>2,654,790.92</b>	<b>30,683,436.80</b>	<b>17,242,366.56</b>	<b>112,829.99</b>	<b>100,680.74</b>	<b>1,625,226.37</b>	<b>211,087.93</b>	<b>2,101,348.03</b>	<b>2,418,061.49</b>	<b>966,435.99</b>	<b>2,722,117.78</b>

**ROSLYN PUBLIC SCHOOLS**  
**TREASURER'S REPORT FOR THE MONTH OF NOVEMBER 2024**

	CM Fund												
	Checking												
	Webster Bank												
	Acct#9985												
	A200.02												
Book Balance Beginning of Month	159,525.58												
Receipts/Deposits	114.51												
Total	159,640.09												
Disbursements	0.00												
<b>Book Balance- End of Month</b>	<b>159,640.09</b>												
<b>BANK RECONCILIATION SUMMARY</b>													
Ending Bank Balance	160,690.09												
Less : Outstanding checks	(1,050.00)												
Deposits in Transit													
Reconciling item													
<b>Bank's Net Balance</b>													
	<b>159,640.09</b>												

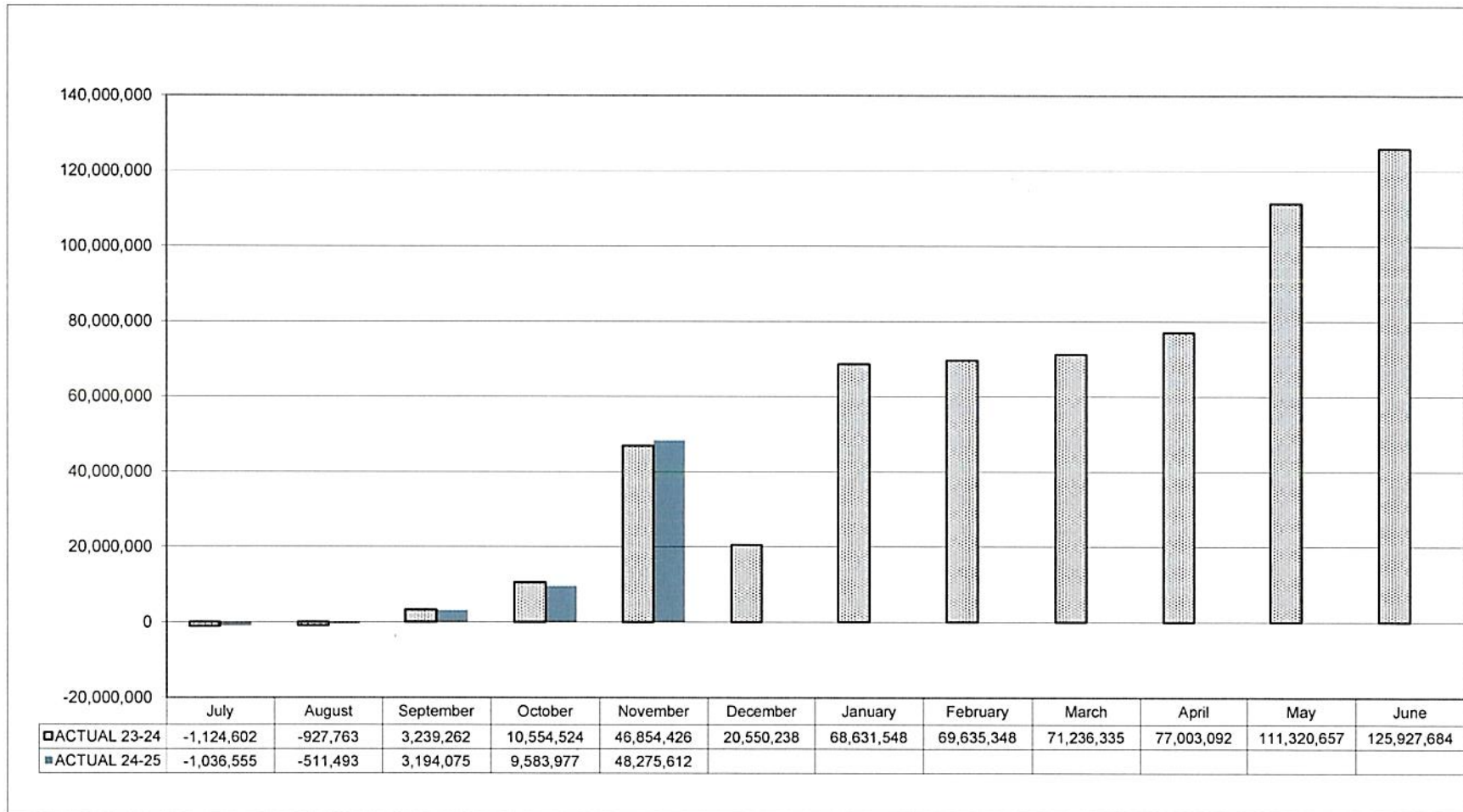
Page 2



ROSLYN PUBLIC SCHOOLS  
STATEMENT OF GENERAL FUND RECEIPTS  
NOVEMBER 2024

Revenue Account	Estimated Revenue	Revenue Adjustment	Current Estimated Revenue	Current Month Revenue	Y-T-D Revenue	Y-T-D Receipt to Estimated Revenue %	Anticipated Revenue	Excess Revenue
1001.000 Real Property Taxes	104,144,040.00		104,144,040.00		37,527,275.00	36.03%	66,616,765.00	
1081.000 Other Pmts in Lieu of Tax	4,395,000.00		4,395,000.00		2,037,045.87	46.35%	2,357,954.13	
1081.001 LIPA Pmts in Lieu of Tax	1,400,000.00		1,400,000.00				1,400,000.00	
1085.000 STAR Reimbursement	2,500,000.00		2,500,000.00				2,500,000.00	
1090.000 Interest and Earnings on Taxes								
1310.001 Day School Tut- Boundary								
1315.000 Continuing Ed Tuition	200,000.00		200,000.00		38,499.55	19.25%	161,500.45	
1315.001 Continuing Ed Services - Herricks					6,743.02			6,743.02
1315.002 Continuing Ed Services - East Williston					14,000.00			14,000.00
1325.000 AP Exams Fee/Charges								
1330.000 Textbook Charges								
1335.000 Oth Student - Fee/Charges					4,065.69			4,065.69
1410.000 Admissions(From Individuals)								
1489.000 Other Charges - Services								
1489.001 Shared Prof. Development								
2228.000 Data Process Other Dist								
2230.000 Day School Tut-Oth Dist. NYS*	2,861,965.00		2,861,965.00		516,730.42	18.06%	2,345,234.58	
2230.001 Day School Tut-Oth Dist. Shared								
2232.000 Summer Sch. Tut-Oth Dist. NYS*								
2232.001 Summer Sch. Tut-Oth Dist. NYS*								
2304.000 Transportation for Other Districts	350,000.00		350,000.00		32,113.98	9.18%	317,886.02	
2308.000 Trans for BOCES-Shuttle Svs								
2401.000 Interest and Earnings	750,000.00		750,000.00		706,733.00	94.23%	43,267.00	
2410.000 Rental of Real Property-Individuals**	100,000.00		100,000.00		45,034.38	45.03%	54,965.62	
2412.000 Rental of Real Property-Other**								
2440.000 Rental of Buses					3,709.20			3,709.20
2450.000 Commissions								
2620.000 Forfeit of Deposits								
2650.000 Sale Scrap & Excess Material					2,310.10			2,310.10
2655.000 Minor Sales, Other								
2660.000 Sale of Real Property								
2665.000 Sale of Equipment								
2666.000 Sale of Transportation Equipment								
2680.000 Insurance Recoveries - Trans					5,000.00			5,000.00
2680.001 Insurance Recoveries - Other					20,202.54			20,202.54
2683.000 Self Insurance Recoveries								
2690.000 Other Compensation for Loss								
2690.005 Recovery of Misappropriated Funds								
2700.000 Reimb of Medicare D Exp								
2701.000 Refund PY Exp-BOCES Aided								
2702.000 Refund PY Exp-Contracted								
2703.000 Refund PY Exp-Other -Not Transp					46,530.75			46,530.75
2704.000 Refund PY, Appv Priv								
2705.000 Gifts and Donations								
2705.003 Gifts and Donations Increase Approp								
2730.000 MTA Payroll Tax Reimbursement								
2770.000 Other Unclassified Rev					1,894.97			1,894.97
3060.000 Records Management								
3101 to 4960 State and Federal Aid	11,590,689.00		11,590,689.00		6,974,247.07	60.17%	5,075,476.71	459,034.78
5031.000 Interfund transfer Not Debt					293,476.00			293,476.00
5050.000 Interfund Transfer for Debt	293,476.00		293,476.00				293,476.00	
5060.000 Retirement System Credits								
<b>TOTAL</b>	<b>128,585,170.00</b>		<b>128,585,170.00</b>		<b>48,275,611.54</b>		<b>81,166,525.51</b>	<b>856,967.05</b>
5997.000 Applied Reserves	3,282,000.00		3,282,000.00				3,282,000.00	
5050.000 Interfund Transfer Fdebit Service							1,866,250.00	
5997.816 Applied Reserves - EBLAR								
5999.917 Applied Reserves - Repairs								
5999.000 Appropriated Fund Balance	700,000.00		700,000.00				700,000.00	
5999.917 Unassigned Fund Balance								
5999.99 Est. for Carryover Encumbrance		1,258,607.02	1,258,607.02				1,258,607.02	
<b>TOTAL</b>	<b>\$ 132,567,170.00</b>	<b>1,258,607.02</b>	<b>133,825,777.02</b>				<b>\$ 88,273,382.53</b>	<b>\$ 856,967.05</b>

ROSLYN PUBLIC SCHOOLS  
CUMULATIVE CASH RECEIPT BY MONTH - GENERAL FUND  
STATEMENT OF GENERAL FUND RECEIPTS  
NOVEMBER 2024

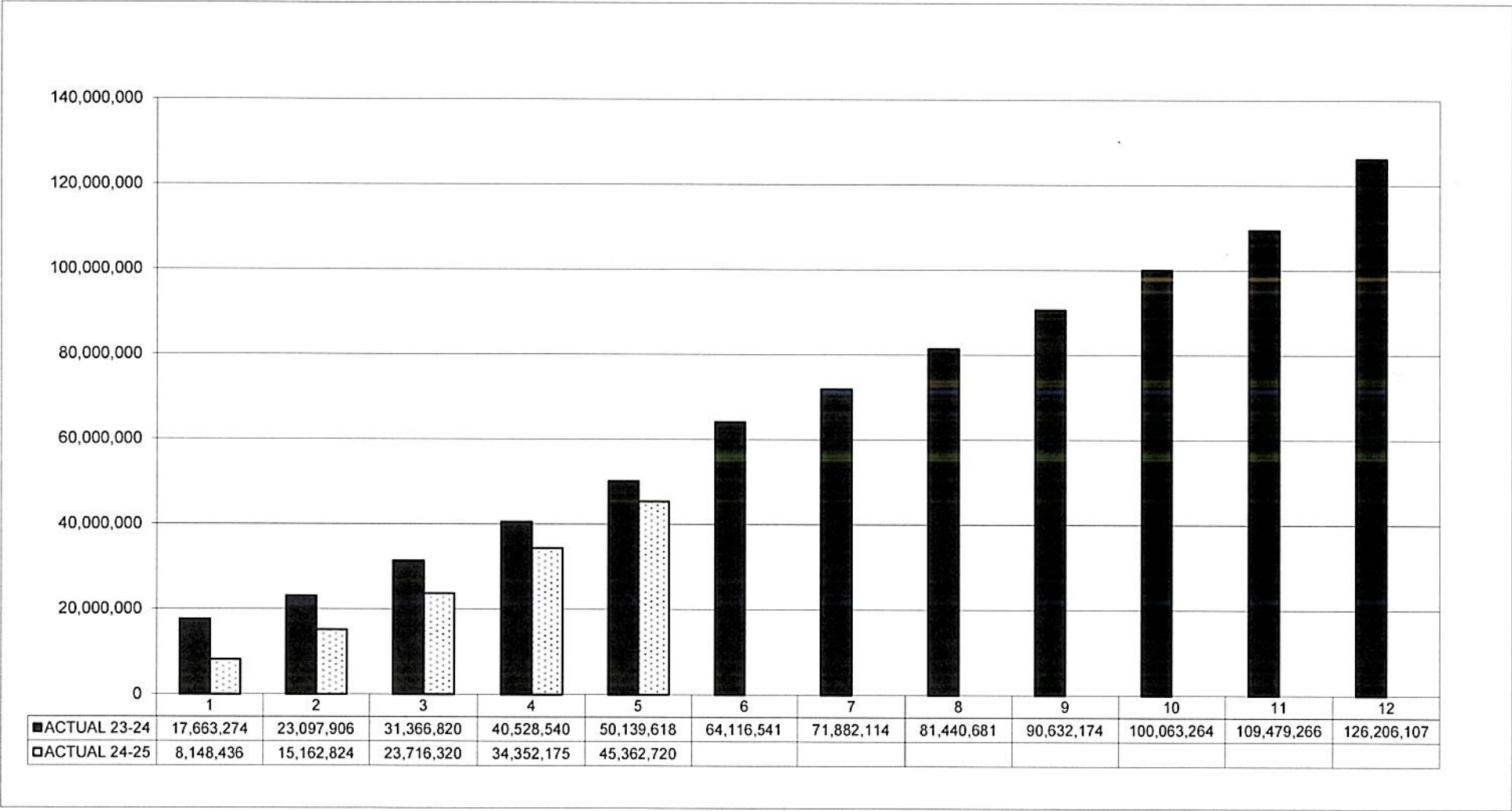


Page 3A

ROSLYN PUBLIC SCHOOLS  
SUMMARY STATEMENT OF GENERAL FUND ENCUMBRANCES AND DISBURSEMENTS  
NOVEMBER 2024

<u>Description</u>	<u>Original</u> <u>Appropriations</u> \$	<u>Appropriation</u> <u>Adjustment</u> \$	<u>Current</u> <u>Appropriations</u> \$	<u>Monthly</u> <u>Expenditures</u> \$	<u>Y-T-D Expenditures</u> \$	<u>Encumbrance</u> <u>Outstanding</u> \$	<u>Y-T-D Totals to</u> <u>Current</u> <u>Appropriation</u> %	<u>Unencumbered</u> <u>Balance</u> \$
General Support Code 1000	17,710,150.00	446,727.49	18,156,877.49	1,543,006.51	7,537,695.13	7,062,773.15	80.41%	3,556,409.21
Instruction Code 2000	63,860,340.00	97,593.90	63,957,933.90	7,333,977.58	20,052,925.63	36,859,274.68	88.98%	7,045,733.59
Pupil Transportation Code 5000	6,411,562.00	26,869.48	6,438,431.48	643,736.16	2,180,456.09	2,734,311.69	76.33%	1,523,663.40
Recreation Code 7000 to 8000	16,458.00	0.00	16,458.00	2,567.93	4,023.07	0.00	24.44%	12,434.93
Undistributed Code 9000	44,568,660.00	15,962.60	44,584,622.60	1,487,229.54	15,587,620.08	14,827,312.99	68.22%	14,169,689.53
<b>TOTAL</b>	<b>132,567,170.00</b>	<b>587,153.47</b>	<b>133,154,323.47</b>	<b>11,010,517.72</b>	<b>45,362,720.00</b>	<b>61,483,672.51</b>	<b>80.24%</b>	<b>26,307,930.66</b>

**ROSLYN PUBLIC SCHOOLS**  
**CUMULATIVE EXPENDITURE BY MONTH - GENERAL FUND**  
**NOVEMBER 2024**



Note:

**MONTHLY COLLATERAL****WEBSTER &  
CAPITAL ONE**

GENERAL FUND CHECKING ACCOUNT	2,894,200.20
GENERAL FUND MONEY MARKET	30,683,436.80
GENERAL FUND MERCHANT SERVICES	396,159.08
GENERAL FUND INVESTMENT	17,242,366.56
SCHOOL LUNCH CHECKING	112,829.99
SPECIAL AID CHECKING	100,680.74
CAPITAL CHECKING WEBSTER	1,625,226.37
CAPITAL INVESTMENT	211,087.93
CAPITAL MM WEBSTER	2,101,348.03
PAYROLL CHECKING WEBSTER	2,418,061.49
TRUST AND AGENCY CHECKING WEBSTER	2,722,117.78
SCHOLARSHIP CHECKING	159,640.09
CLUBS CHECKING WEBSTER	108,755.03
DEBT SERVICE MM WEBSTER	966,435.99
TOTAL CASH - END OF MONTH	<u>\$61,742,346</u>
***LESS FDIC INSURANCE	250,000
AMOUNT TO BE COLLATERALIZED	<u>\$61,492,346</u>
COLLATERAL PERCENTAGE	1.05
COLLATERAL NEEDED	<u>\$64,566,963</u>
COLLATERAL HELD	\$65,471,223
EXCESS COLLATERAL	\$904,260



Budget Account	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Available Balance
1010 Board Of Education	\$ 16,100	\$ -	\$ 16,100	\$ 1,006	\$ 650	\$ 14,444	\$ 14,444
1040 District Clerk	\$ 114,708	\$ -	\$ 114,708	\$ 46,108	\$ 61,585	\$ 7,014	\$ 7,014
1060 District Meeting	\$ 56,800	\$ -	\$ 56,800	\$ 4,164	\$ 21,836	\$ 30,800	\$ 30,800
1240 Chief School Administrator	\$ 357,000	\$ 289	\$ 357,289	\$ 154,155	\$ 192,914	\$ 10,220	\$ 10,220
1310 Business Administration	\$ 1,026,545	\$ 30,075	\$ 1,056,620	\$ 430,729	\$ 561,360	\$ 64,531	\$ 62,055
1320 Auditing	\$ 129,500	\$ 10,000	\$ 139,500	\$ 68,833	\$ 68,667	\$ 2,000	\$ 2,000
1325 Treasurer	\$ 106,641	\$ -	\$ 106,641	\$ 44,897	\$ 61,224	\$ 520	\$ 520
1345 Purchasing	\$ 116,011	\$ 16	\$ 116,027	\$ 27,304	\$ 27,398	\$ 61,324	\$ 61,324
1420 Legal	\$ 609,500	\$ -	\$ 609,500	\$ 55,763	\$ 364,737	\$ 189,000	\$ 189,000
1430 Personnel	\$ 317,537	\$ -	\$ 317,537	\$ 116,639	\$ 172,902	\$ 27,997	\$ 26,317
1480 Public Information and Services	\$ 211,609	\$ 10,176	\$ 221,785	\$ 87,862	\$ 103,120	\$ 30,804	\$ 30,304
1620 Operation of Plant	\$ 7,713,714	\$ 282,293	\$ 7,996,007	\$ 2,704,073	\$ 3,381,904	\$ 1,910,030	\$ 1,909,297
1621 Maintenance of Plant	\$ 2,641,374	\$ 118,054	\$ 2,759,428	\$ 999,703	\$ 968,857	\$ 790,869	\$ 790,869
1670 Central Printing & Mailing	\$ 384,745	\$ (24,253)	\$ 360,492	\$ 151,569	\$ 81,437	\$ 127,485	\$ 125,736
1680 Central Data Processing	\$ 2,207,055	\$ 35,078	\$ 2,242,133	\$ 1,217,459	\$ 965,873	\$ 58,801	\$ 58,722
1910 Unallocated Insurance	\$ 866,974	\$ -	\$ 866,974	\$ 759,904	\$ 4,888	\$ 102,182	\$ 102,182
1920 School Association Dues	\$ 16,500	\$ -	\$ 16,500	\$ 3,850	\$ -	\$ 12,650	\$ 12,650
1930 Judgments and Claims	\$ 280,911	\$ (15,000)	\$ 265,911	\$ 150,172	\$ -	\$ 115,739	\$ 35,267
1981 BOCES Administrative Costs	\$ 536,926	\$ -	\$ 536,926	\$ 513,505	\$ 23,421	\$ -	\$ -
2010 Curriculum Devel and Suprvsn	\$ 637,800	\$ 4,777	\$ 642,577	\$ 301,243	\$ 342,162	\$ (828)	\$ (828)
2020 Supervision-Regular School	\$ 5,335,764	\$ 13,251	\$ 5,349,015	\$ 2,006,056	\$ 2,542,251	\$ 800,708	\$ 798,999
2060 Research, Planning & Evaluation	\$ 110,600	\$ -	\$ 110,600	\$ 61,955	\$ 31,395	\$ 17,249	\$ 17,249
2070 Inservice Training-Instruction	\$ 70,650	\$ -	\$ 70,650	\$ 38,883	\$ 17,773	\$ 13,994	\$ 13,994
2110 Teaching-Regular School	\$ 33,106,782	\$ 36,318	\$ 33,143,100	\$ 10,126,801	\$ 20,823,162	\$ 2,193,136	\$ 2,183,627
2250 Prg For Sdnts w/Disabil-Med Elgble	\$ 14,052,015	\$ 3,074	\$ 14,055,089	\$ 3,920,058	\$ 8,431,881	\$ 1,703,150	\$ 1,558,183
2280 Occupational Education(Grades 9-12)	\$ 223,912	\$ -	\$ 223,912	\$ 50,700	\$ 173,212	\$ -	\$ -
2330 Teaching-Special Schools	\$ 365,791	\$ (7,200)	\$ 358,591	\$ 191,859	\$ 92,957	\$ 73,776	\$ 73,476
2610 School Library & AV	\$ 822,180	\$ 10,435	\$ 832,615	\$ 295,291	\$ 501,436	\$ 35,889	\$ 35,817
2630 Computer Assisted Instruction	\$ 1,936,823	\$ 13,957	\$ 1,950,780	\$ 973,631	\$ 794,656	\$ 182,493	\$ 182,493
2810 Guidance-Regular School	\$ 2,116,972	\$ 1,700	\$ 2,118,672	\$ 577,843	\$ 1,221,178	\$ 319,651	\$ 319,651
2815 Health Srvcs-Regular School	\$ 717,590	\$ 14,443	\$ 732,033	\$ 276,653	\$ 326,337	\$ 129,043	\$ 129,043
2820 Psychological Srvcs-Reg Schl	\$ 1,042,695	\$ -	\$ 1,042,695	\$ 324,054	\$ 713,890	\$ 4,750	\$ 4,750
2825 Social Work Srvcs-Regular School	\$ 606,558	\$ -	\$ 606,558	\$ 181,670	\$ 425,240	\$ (352)	\$ (352)
2850 Co-Curricular Activ-Reg Schl	\$ 943,401	\$ (20,561)	\$ 922,840	\$ 152,066	\$ 105,344	\$ 665,430	\$ 665,430
2855 Interscholastic Athletics-Reg Schl	\$ 1,770,807	\$ 27,400	\$ 1,798,207	\$ 574,163	\$ 316,400	\$ 907,644	\$ 907,600
5510 District Transportation Services	\$ 5,054,140	\$ 26,597	\$ 5,080,737	\$ 1,754,915	\$ 2,073,113	\$ 1,252,710	\$ 1,252,710
5530 Garage Building	\$ 14,000	\$ -	\$ 14,000	\$ 5,718	\$ 1,200	\$ 7,082	\$ 7,082
5540 Contract Transportation-Med Elgble	\$ 1,343,222	\$ -	\$ 1,343,222	\$ 419,351	\$ 659,999	\$ 263,872	\$ 263,872
5550 Public Transportation	\$ 200	\$ 272	\$ 472	\$ 472	\$ 0	\$ -	\$ -
7140 Recreation	\$ 16,458	\$ -	\$ 16,458	\$ 4,023	\$ -	\$ 12,435	\$ 12,435
9010 State Retirement	\$ 2,125,889	\$ -	\$ 2,125,889	\$ 786,300	\$ 962,791	\$ 376,798	\$ 376,798
9020 Teachers' Retirement	\$ 5,428,470	\$ -	\$ 5,428,470	\$ 1,609,063	\$ 3,217,461	\$ 601,945	\$ 601,945
9030 Social Security	\$ 5,148,301	\$ -	\$ 5,148,301	\$ 1,576,451	\$ 2,941,361	\$ 630,488	\$ 630,488
9040 Workers' Compensation	\$ 629,952	\$ -	\$ 629,952	\$ 506,571	\$ 40,711	\$ 82,670	\$ 82,670
9045 Life Insurance	\$ 31,159	\$ -	\$ 31,159	\$ 13,077	\$ 15,650	\$ 2,433	\$ 2,433



Budget Account	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Available Balance
9050 Unemployment Insurance	\$ 15,000	\$ 14,963	\$ 29,963	\$ 3,504	\$ 26,458	\$ -	\$ -
9055 Disability Insurance	\$ 8,000	\$ -	\$ 8,000	\$ 2,431	\$ 4,769	\$ 800	\$ 800
9060 Hospital, Medical, Dental Insurance	\$ 24,635,000	\$ 1,000	\$ 24,636,000	\$ 7,906,680	\$ 7,204,777	\$ 9,524,543	\$ 9,523,145
9070 Union Welfare Benefits	\$ 964,125	\$ -	\$ 964,125	\$ 865,800	\$ -	\$ 98,325	\$ 98,325
9089 Other (specify)	\$ 381,000	\$ -	\$ 381,000	\$ 158,528	\$ 96,160	\$ 126,312	\$ 126,312
9711 Serial Bonds-School Construction	\$ 2,242,794	\$ -	\$ 2,242,794	\$ 32,175	\$ 317,175	\$ 1,893,444	\$ 1,893,444
9731 Bond Antic Notes-School Construction	\$ 543,970	\$ -	\$ 543,970	\$ 543,205	\$ -	\$ 765	\$ 765
9760 Tax Anticipation Notes	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000
9901 Transfer to Other Funds	\$ 840,000	\$ -	\$ 840,000	\$ 44,000	\$ -	\$ 796,000	\$ 796,000
9950 Transfer to Capital Fund	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -
<b>Total GENERAL FUND</b>	<b>\$ 132,567,170</b>	<b>\$ 587,153</b>	<b>\$ 133,154,323</b>	<b>\$ 45,322,887</b>	<b>\$ 61,483,673</b>	<b>\$ 26,347,764</b>	<b>\$ 26,102,078</b>
160 Noninstructional Salaries	\$ 605,450	\$ -	\$ 605,450	\$ 184,367	\$ 367,443	\$ 53,639	\$ 53,639
161 Noninst Salaries Extra Pa	\$ 30,000	\$ -	\$ 30,000	\$ 6,395	\$ -	\$ 23,605	\$ 23,605
400 Other Expenses	\$ 550	\$ -	\$ 550	\$ -	\$ 30	\$ 520	\$ 520
427 Maint. & Repair Equip SL	\$ -	\$ 44,000	\$ 44,000	\$ 3,751	\$ 16,249	\$ 24,000	\$ 24,000
430 Contractual and Other	\$ 9,500	\$ -	\$ 9,500	\$ 6,423	\$ 1,000	\$ 2,077	\$ 2,077
521 Bread	\$ 18,000	\$ -	\$ 18,000	\$ 5,454	\$ 12,546	\$ -	\$ -
522 Drinks	\$ 25,000	\$ -	\$ 25,000	\$ 13,561	\$ 10,539	\$ 900	\$ 900
523 Grocery	\$ 174,500	\$ -	\$ 174,500	\$ 39,775	\$ 134,125	\$ 600	\$ 600
524 Ice Cream	\$ 29,000	\$ -	\$ 29,000	\$ 6,213	\$ 17,788	\$ 5,000	\$ 5,000
525 Meat	\$ 27,000	\$ -	\$ 27,000	\$ 8,523	\$ 16,477	\$ 2,000	\$ 2,000
526 Milk	\$ 28,500	\$ -	\$ 28,500	\$ 6,699	\$ 16,801	\$ 5,000	\$ 5,000
528 Snacks	\$ 43,000	\$ -	\$ 43,000	\$ 11,935	\$ 13,065	\$ 18,000	\$ 18,000
529 Paper Products/Supplies	\$ 40,000	\$ -	\$ 40,000	\$ 6,801	\$ 18,199	\$ 15,000	\$ 15,000
800 Employee Benefits	\$ 379,000	\$ -	\$ 379,000	\$ 106,422	\$ -	\$ 272,578	\$ 272,578
<b>Total SCHOOL LUNCH FUND</b>	<b>\$ 1,409,500</b>	<b>\$ 44,000</b>	<b>\$ 1,453,500</b>	<b>\$ 406,318</b>	<b>\$ 624,263</b>	<b>\$ 422,919</b>	<b>\$ 422,919</b>
2214 Summer Handicap 2021	\$ -	\$ 291	\$ 291	\$ -	\$ -	\$ 291	\$ 291
2252 ARPA-JL	\$ 15,564	\$ (822)	\$ 14,742	\$ -	\$ -	\$ 14,742	\$ 14,742
2253 ARPA-BS	\$ 13,466	\$ 822	\$ 14,288	\$ 14,288	\$ -	\$ -	\$ -
2254 ARPA-TS	\$ 766	\$ -	\$ 766	\$ -	\$ -	\$ 766	\$ 766
2402 Title IV Part A	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 8,000
2410 Title I - A&D Imp	\$ 868	\$ -	\$ 868	\$ -	\$ -	\$ 868	\$ 868
2411 Title IIA Training	\$ 33,705	\$ -	\$ 33,705	\$ 10,855	\$ -	\$ 22,850	\$ 22,850
2445 Title IIIA/LEP	\$ 6,990	\$ -	\$ 6,990	\$ 4,998	\$ -	\$ 1,992	\$ 1,992
2502 Title IV Part A	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 6,000
2504 Idea Pt. B - 619	\$ 45,778	\$ -	\$ 45,778	\$ 9,143	\$ 1,685	\$ 34,951	\$ 34,332
2506 Pre -K	\$ 364,560	\$ -	\$ 364,560	\$ 61,454	\$ 303,104	\$ 1	\$ 1
2507 Idea Pt B 611	\$ 851,346	\$ -	\$ 851,346	\$ 75,431	\$ 540,595	\$ 235,320	\$ 232,612
2510 Title I - A&D Imp	\$ 126,185	\$ -	\$ 126,185	\$ -	\$ -	\$ 126,185	\$ 126,185
2511 Title IIA Training	\$ 52,299	\$ -	\$ 52,299	\$ 11,294	\$ 26,700	\$ 14,305	\$ 14,305
2514 Summer Handicap 23-24	\$ -	\$ -	\$ -	\$ 302,664	\$ 5,683	\$ (308,347)	\$ (327,513)
2545 Title IIIA/LEP	\$ 14,748	\$ -	\$ 14,748	\$ -	\$ -	\$ 14,748	\$ 14,748
<b>2582 Teaching Center</b>	<b>\$ 41,879</b>	<b>\$ -</b>	<b>\$ 41,879</b>	<b>\$ 8,563</b>	<b>\$ 20,591</b>	<b>\$ 12,725</b>	<b>\$ 12,623</b>
<b>Total SPECIAL AID FUND</b>	<b>\$ 1,586,154</b>	<b>\$ 291</b>	<b>\$ 1,586,445</b>	<b>\$ 498,691</b>	<b>\$ 898,358</b>	<b>\$ 189,396</b>	<b>\$ 142,803</b>
1607 HH Bond 009-025 (BOND)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Budget Account	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Available Balance
17CR 2017 Cap Res Holding	\$ 7,206,587	\$ (7,206,587)	\$ -	\$ -	\$ -	\$ -	\$ -
1801 Horse Tamer Restoration	\$ 33,632	\$ -	\$ 33,632	\$ -	\$ -	\$ 33,632	\$ 33,632
1998 Unalloc Budget 18/19	\$ 333,182	\$ -	\$ 333,182	\$ -	\$ -	\$ 333,182	\$ 333,182
21BU Unallocated Budget	\$ 17	\$ -	\$ 17	\$ -	\$ -	\$ 17	\$ 17
22CO Central Office Renov	\$ 13,840	\$ -	\$ 13,840	\$ 943	\$ -	\$ 12,897	\$ 12,897
23AC District Wide A/C	\$ 7,416	\$ 115,691	\$ 123,107	\$ 15,568	\$ 100,122	\$ 7,416	\$ 7,416
23BU Unallocated Budget	\$ 9,906	\$ (9,906)	\$ -	\$ -	\$ -	\$ -	\$ -
23EB EH Boiler Repl	\$ -	\$ 44,275	\$ 44,275	\$ 42,061	\$ 2,214	\$ -	\$ -
23HS Summer Track/Turf	\$ -	\$ 380	\$ 380	\$ 294	\$ 86	\$ -	\$ -
23SB HS Security Booth	\$ 114,470	\$ 189,738	\$ 304,208	\$ 145,231	\$ 126,492	\$ 32,486	\$ 32,443
24AC District Wide A/C	\$ 28,024	\$ 200,610	\$ 228,634	\$ 37,088	\$ 163,521	\$ 28,024	\$ 28,024
24BU Unallocated Budget	\$ 1,045,113	\$ (76,057)	\$ 969,056	\$ -	\$ -	\$ 969,056	\$ 969,056
24CW District Wide Concrete	\$ 5,803	\$ -	\$ 5,803	\$ -	\$ -	\$ 5,803	\$ 5,803
24EC Electric Vehicle Classroo	\$ 81,684	\$ 39,021	\$ 120,705	\$ 89,588	\$ 27,377	\$ 3,740	\$ 3,740
24GE MS Generator	\$ 5,200	\$ -	\$ 5,200	\$ 5,200	\$ -	\$ -	\$ -
24HS Summer Baseball/Tennis	\$ 93,947	\$ 7,439,284	\$ 7,533,231	\$ 132,781	\$ 131,312	\$ 7,269,138	\$ 7,269,138
24OT District Wide Oil Tanks	\$ 81,737	\$ 391,203	\$ 472,940	\$ 2,287	\$ 388,916	\$ 81,737	\$ 81,737
25BU Unallocated Budget	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
25HB HH BSBL FLD	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000
25OT DW Oil Tanks	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 9,699	\$ 79,941	\$ 910,360	\$ 910,360
2798 16/17 cont 1798	\$ -	\$ 18,984	\$ 18,984	\$ -	\$ -	\$ 18,984	\$ 18,984
BAN6 Buses - 2023-24	\$ 1,642	\$ 559,767	\$ 561,409	\$ -	\$ 559,767	\$ 1,642	\$ 1,642
BAN7 Buses - 2024-25	\$ 622,000	\$ -	\$ 622,000	\$ -	\$ 622,000	\$ -	\$ -



## Roslyn Public Schools

### Budgetary Transfer Report

Fiscal Year: 2025

Current Appropriation - Effective From: 11/01/2024 To: 11/30/2024

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
11/12/2024	006009	To cover the cost of the trips for different schools. Group Marching band and Foresenics				
			A2850-448-08-6500-801 R	FIELD TRIP EXP- M BAND	-22,379.73	
			A2850-448-08-6700-801 R	CO-CURR FIELD TRIPS	-1,007.40	
			A5510-163-03-9000-303 R	TRANS N C SAL SUPLM		23,387.13
11/12/2024	006010	To supplement the cost of having Nawrocki Smith LLP assist with an ongoing additional audit.				
			A9060-800-03-9000-303 R	MEDICAL INS ADM	-9,500.00	
			A1320-443-03-9000-303 R	AUDITING- PROF SVCS		9,500.00
11/12/2024	006011	ScholarChip replacement/upgrade visitor management machine at HH and card ID machine for MS				
			A1670-200-03-9000-311 R	CENT PRINTING EQUIP	-10,011.07	
			A1680-490-03-9000-311 R	CENTRAL DATA BOCES SVCS		10,011.07
11/12/2024	006012	Replacement Chromebooks for students district wide				
			A1670-450-03-9000-311 R	PRINTING SUPPLIES DW	-10,000.00	
			A1670-450-03-9000-311 R	PRINTING SUPPLIES DW	-5,000.00	
			A1680-200-03-9000-311 R	COMPUTER EQPT	-10,000.00	
			A2630-450-03-1100-311 R	COMP SUPPLIES DW		25,000.00
11/13/2024	006120	Additional testing supplies needed				
			A2250-450-03-9000-307 R	SP ED SUPPLIES DW	-500.00	
			A2250-450-03-4700-307 R	SP ED SUP TESTING		500.00
11/18/2024	006150	Instrument repairs needed				
			A2110-450-08-1920-801 R	TCHG SUP HS ORCH	-940.00	
			A2110-445-08-1920-801 R	MUSIC REPAIRS - HS ORCH		940.00
			Total for Fund A - GENERAL FUND		-69,338.20	69,338.20
Fund: H - CAPITAL FUND						
11/12/2024	005999	Reallocation of unused funds to original funding source as will as prior years autorizations				
			H1620-000-03-17CR R	Unalloc Cap Res 2017	-7,206,586.94	
			H1620-000-03-23HS R	Unalloc Budget Field Work	-7,173,576.50	
			H1620-000-03-23HS R	Unalloc Budget Field Work	-33,010.44	
			H1620-000-03-23SB R	Unalloc Bud HS Sec Booth	-50,000.00	
			H1620-000-03-24BU R	Unalloc Budget 23/24	-50,000.00	
			H1620-293-07-1607 R	GC HH Bond 9-025	-18,984.25	
			H1620-000-03-23HS R	Unalloc Budget Field Work		7,206,586.94
			H1620-000-03-23SB R	Unalloc Bud HS Sec Booth		50,000.00
			H1620-000-03-2798 R	16/17 unalloc cont (1798)		18,984.25
			H1620-293-08-23SB R	GC HS Sec Booth		50,000.00
			H1620-293-08-24HS R	GC HS Fields		7,173,576.50
			H2110-245-08-24HS R	ARCH - HS Bsbl/Tennis		33,010.44
			Total for Fund H - CAPITAL FUND		-14,532,158.13	14,532,158.13

Budgetary Transfer Report  
Fiscal Year: 2025

Current Appropriation - Effective From: 11/01/2024 To: 11/30/2024

---

Total Current Appropriation	14,601,496.33
-----------------------------	---------------

Selection Criteria	
Type: Current Appropriation	
Date From: 11/01/2024	
Date To: 11/30/2024	
Date Used: Effective in Budget	
Printed by Edward Joyce	

**Roslyn Public Schools**  
Revenue Status Report As Of: 11/30/2024  
**Fiscal Year: 2025**  
**Fund: A GENERAL FUND**

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	104,144,040.00	0.00	104,144,040.00	37,527,275.00	66,616,765.00	
1081.000		Other Pmts in Lieu of Taxes	4,395,000.00	0.00	4,395,000.00	2,037,045.87	2,357,954.13	
1081.001		LIPA Pmts in Lieu of Tax	1,400,000.00	0.00	1,400,000.00	0.00	1,400,000.00	
1085.000		STAR Reimbursement	2,500,000.00	0.00	2,500,000.00	0.00	2,500,000.00	
1315.000		Continuing Ed Tuition(Individ)	200,000.00	0.00	200,000.00	38,499.55	161,500.45	
1315.001		Cont. Edu. Ser. Herricks	0.00	0.00	0.00	6,743.02		6,743.02
1315.002		Cont. Edu. Ser. EW	0.00	0.00	0.00	14,000.00		14,000.00
1335.000		Oth Student Fee/Charges (Indiv	0.00	0.00	0.00	4,065.69		4,065.69
2230.000		Day School Tuit-Oth Dist. NYS	2,861,965.00	0.00	2,861,965.00	516,730.42	2,345,234.58	
2304.000		Trans for Oth Dist. Cont. Bus	350,000.00	0.00	350,000.00	32,113.98	317,886.02	
2401.000		Interest and Earnings	750,000.00	0.00	750,000.00	706,733.09	43,266.91	
2410.000		Rental of Real Property,Indiv.	100,000.00	0.00	100,000.00	45,034.38	54,965.62	
2440.000		Rental of Buses	0.00	0.00	0.00	3,709.20		3,709.20
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	2,310.10		2,310.10
2680.000		Insurance Recoveries Tran	0.00	0.00	0.00	5,000.00		5,000.00
2680.001		Insurance Recovery Other	0.00	0.00	0.00	20,202.54		20,202.54
2703.000		Refund PY Exp-Other-Not Trans	0.00	0.00	0.00	46,530.75		46,530.75
2770.000		Other Unclassified Rev.(Spec)	0.00	0.00	0.00	1,894.97		1,894.97
3101.000		Basic Formula Aid-Gen Aids (Ex	9,456,020.00	0.00	9,456,020.00	5,268,835.11	4,187,184.89	
3101.001		Excess Cost Aid	301,339.00	0.00	301,339.00	0.00	301,339.00	
3102.000		Lottery Aid (Sect 3609a Ed Law	0.00	0.00	0.00	1,456,048.53		1,456,048.53
3102.001		Lottery Aid VLT	0.00	0.00	0.00	128,246.80		128,246.80
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,545,938.00	0.00	1,545,938.00	0.00	1,545,938.00	
3260.000		Textbook Aid (Incl Txtbk/Lott)	0.00	0.00	0.00	52,890.00		52,890.00
3262.001		Computer Hrdwre Aid	11,285.00	0.00	11,285.00	0.00	11,285.00	
3263.000		Library A/V Loan Program Aid	276,107.00	0.00	276,107.00	0.00	276,107.00	
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	0.00	0.00	0.00	68,226.79		68,226.79
5050.000		Interfund Trans. for Debt Svs	293,476.00	0.00	293,476.00	293,476.00		
5997.000		Appropriated Reserves	3,282,000.00	0.00	3,282,000.00	0.00	3,282,000.00	
5999.000		Appropriated Fund Balance	700,000.00	0.00	700,000.00	0.00	700,000.00	
5999.999		Est. for Carryover Encumbrance	0.00	587,153.47	587,153.47	0.00	587,153.47	
<b>Total GENERAL FUND</b>			<b>132,567,170.00</b>	<b>587,153.47</b>	<b>133,154,323.47</b>	<b>48,275,611.79</b>	<b>86,688,580.07</b>	<b>1,809,868.39</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget



**Roslyn Public Schools**  
Revenue Status Report As Of: 11/30/2024  
Fiscal Year: 2025  
Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.041		Type A EH Lunch	125,000.00	0.00	125,000.00	57,745.92	67,254.08	
1440.042		Type A EH Breakfast	2,000.00	0.00	2,000.00	1,397.00	603.00	
1440.061		Type A Meals Hgts Lunch	75,000.00	0.00	75,000.00	26,765.91	48,234.09	
1440.062		Type A Hgts Breakfast	400.00	0.00	400.00	919.20		519.20
1440.071		Type A HH Lunch	125,000.00	0.00	125,000.00	45,018.43	79,981.57	
1440.072		Type A HH Breakfast	2,000.00	0.00	2,000.00	3,855.26		1,855.26
1440.081		Type A HS Lunch	150,000.00	0.00	150,000.00	96,688.87	53,311.13	
1440.082		Type A HS Breakfast	3,000.00	0.00	3,000.00	12,941.11		9,941.11
1440.091		Type A MS Lunch	150,000.00	0.00	150,000.00	97,552.49	52,447.51	
1440.092		Type A MS Breakfast	3,000.00	0.00	3,000.00	1,532.90	1,467.10	
1445.000		Other Cafeteria Sales	9,000.00	0.00	9,000.00	5,029.45	3,970.55	
1445.041		Other Sales EH Lunch	500.00	0.00	500.00	112.00	388.00	
1445.042		Other Sales EH Breakfast	0.00	0.00	0.00	9.75		9.75
1445.061		Other Sales Hgts Lunch	1,000.00	0.00	1,000.00	515.25	484.75	
1445.062		Other Sales Hgts Breakfast	50.00	0.00	50.00	18.75	31.25	
1445.071		Other Sales HH Lunch	350.00	0.00	350.00	127.00	223.00	
1445.072		Other Sales HH Breakfast	1,000.00	0.00	1,000.00	1.00	999.00	
1445.081		Other Sales HS Lunch	6,000.00	0.00	6,000.00	3,405.00	2,595.00	
1445.082		Other Sales HS Breakfast	9,000.00	0.00	9,000.00	616.25	8,383.75	
1445.091		Other Sales MS Lunch	4,000.00	0.00	4,000.00	2,259.25	1,740.75	
1445.092		Other Sales MS Breakfast	10,000.00	0.00	10,000.00	1.75	9,998.25	
2401.000		Interest and Earnings	1,200.00	0.00	1,200.00	300.31	899.69	
3190.001		State Aid NYS Lunch	10,000.00	0.00	10,000.00	4,581.00	5,419.00	
3190.002		State Aid NYS Breakfast	1,000.00	0.00	1,000.00	480.00	520.00	
4190.001		Fed Aid Lu Excl SF10555	300,000.00	0.00	300,000.00	89,521.00	210,479.00	
4190.002		Fed Aid Brkf Excl SF10553	26,000.00	0.00	26,000.00	10,402.00	15,598.00	
5031.000		Transfer from General Fun	395,000.00	44,000.00	439,000.00	44,000.00	395,000.00	
<b>Total SCHOOL LUNCH FUND</b>			<b>1,409,500.00</b>	<b>44,000.00</b>	<b>1,453,500.00</b>	<b>505,796.85</b>	<b>960,028.47</b>	<b>12,325.32</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools  
Revenue Status Report As Of: 11/30/2024  
Fiscal Year: 2025  
Fund: CM MISCELLANEOUS SPECIAL REV

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000-000X	000	Interest and Earnings	0.00	0.00	0.00	1,307.58		1,307.58
2401.000-0729	0729	Interest and Earnings	0.00	0.00	0.00	1,672.00		1,672.00
2705.000-0826	0826	Melanie Rose Chaite	0.00	0.00	0.00	200.00		200.00
2770.000-0708	0708	PSAT	0.00	0.00	0.00	9,081.00		9,081.00
Total MISCELLANEOUS SPECIAL REV			0.00	0.00	0.00	12,260.58	0.00	12,260.58

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget

**Roslyn Public Schools**  
Revenue Status Report As Of: 11/30/2024  
**Fiscal Year: 2025**  
**Fund: F SPECIAL AID FUND**

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
3289.000-409-2506	2506	Universal Pre -K	364,560.00	0.00	364,560.00	182,280.00	182,280.00	
3289.000-425-2582	2582	Teaching Center	49,879.00	0.00	49,879.00	30,777.00	19,102.00	
4256.000-032-2504	2504	Indiv. w/D. Ed Act (IDEA)619	45,778.00	0.00	45,778.00	0.00	45,778.00	
4256.000-032-2507	2507	Indiv. w/Dis. Act -611	851,346.00	0.00	851,346.00	170,269.00	681,077.00	
4289.000-021-2510	2510	Other Federal Aid (Specify)	126,185.00	0.00	126,185.00	25,237.00	100,948.00	
4289.000-147-2511	2511	Other Federal Aid (Title II	52,299.00	0.00	52,299.00	0.00	52,299.00	
4289.000-204-2502	2502	Other Federal Aid (Specify)	10,000.00	0.00	10,000.00	2,000.00	8,000.00	
4289.000-293-2545	2545	Other Federal Aid (Specify)	0.00	0.00	0.00	2,949.00		2,949.00
4289.000-901-2291	2291	ARP - ESSER 3	29,796.11	0.00	29,796.11	14,290.00	15,506.11	
<b>Total SPECIAL AID FUND</b>			<b>1,529,843.11</b>	<b>0.00</b>	<b>1,529,843.11</b>	<b>427,802.00</b>	<b>1,104,990.11</b>	<b>2,949.00</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools  
Revenue Status Report As Of: 11/30/2024  
Fiscal Year: 2025  
Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
5031.000-25BU	25BU	Interfund Transfers	0.00	0.00	0.00	1,500,000.00		1,500,000.00
5731.000-BAN7	BAN7	Bond Anticip.Notes Redmd Appro	1,600,000.00	0.00	1,600,000.00	1,603,409.84		3,409.84
Total CAPITAL FUND			1,600,000.00	0.00	1,600,000.00	3,103,409.84	0.00	1,503,409.84

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools  
Revenue Status Report As Of: 11/30/2024  
Fiscal Year: 2025  
Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	18,388.88		18,388.88
Total DEBT SERVICE			0.00	0.00	0.00	18,388.88	0.00	18,388.88

Selection Criteria

Criteria Name: Private: treas report rev  
As Of Date: 11/30/2024  
Suppress revenue accounts with no activity  
Show special revenue accounts 5997-5999  
Sort by: Fund  
Printed by Edward Joyce

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget



Roslyn Public Schools Lunch Fund  
Profit and Loss Statement

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	YTD
OPERATING DAYS - L	-	-	19	20	17	56
OPERATING DAYS - B	-	-	19	20	17	56
ADP LUNCH						-
ADP BREAKFAST						-
TYPE A REGULAR PAID LUNCH			14,176	13,670	10,096	37,942
TYPE A REDUCED LUNCH			253	898	725	1,876
TYPE A FREE LUNCH			5,195	5,420	4,209	14,824
TOTAL LUNCH MEALS	-	-	19,624	19,988	15,030	54,642
TYPE A REGULAR PAID BREAKFAST			1,116	1,465	1,247	3,828
TYPE A REDUCED BREAKFAST			60	111	114	285
TYPE A FREE BREAKFAST			1,061	1,350	1,099	3,510
TOTAL BREAKFAST MEALS	-	-	2,237	2,926	2,460	7,623
TOTAL BRK & LUN MEAL COUNT	-	-	21,861	22,914	17,490	62,265
DISTRICT REVENUE:						
MEAL REVENUE (PAID & REDUCED)	\$ -	\$ -	\$ 83,287.98	\$ 136,505.88	\$ 91,256.14	\$ 311,050
A LA CARTE	\$ -	\$ -	\$ 2,455.75	\$ 6,296.45	\$ 2,078.00	\$ 10,830
HS VENDING SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST	\$ 35.20	\$ 34.73	\$ 63.17	\$ 93.06	\$ 74	\$ 300
GIFTS AND DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CATERING	\$ -	\$ -	\$ -	\$ 3,764.20	\$ 1,466.22	\$ 5,230
FEDERAL & STATE REIMBURSEMENTS	\$ -	\$ -	\$ 38,428.00	\$ 40,902.00	\$ 25,654.00	\$ 104,984
GENERAL FUND SUBSIDY			\$ 44,000.00			\$ 44,000
SURPLUS FOOD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 35.20	\$ 34.73	\$ 168,234.90	\$ 187,561.59	\$ 120,529	\$ 476,395
EXPENSES:						
BEGINNING FOOD INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOOD PURCHASES	\$ -	\$ -	\$ 18,151	\$ 42,923	\$ 31,085	\$ 92,159
ENDING FOOD INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOOD COST	\$ -	\$ -	\$ 18,151	\$ 42,923	\$ 31,085	\$ 92,159
TOTAL DIRECT LABOR	\$ 7,035	\$ 7,035	\$ 50,488	\$ 51,510	\$ 74,693	\$ 190,762
BENEFITS (estimated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PERSONNEL COST	\$ 7,035	\$ 7,035	\$ 50,488	\$ 51,510	\$ 74,693	\$ 190,762
BEGINNING PAPER/SUPPLIES INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PAPER/SUPPLIES PURCHASES	\$ -	\$ -	\$ 611	\$ 3,539	\$ 2,650	\$ 6,801
ENDING PAPER/SUPPLIES INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PAPER/SUPPLIES EXPENSE	\$ -	\$ -	\$ 611	\$ 3,539	\$ 2,650	\$ 6,801
EQUIPMENT & REPAIR COST	\$ -	\$ -	\$ -	\$ 2,815	\$ 936	\$ 3,751
SURPLUS FOOD RECEIVED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ 3,623	\$ -	\$ 6,423
WAREHOUSING COSTS-GOV'T	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER EXPENSES	\$ -	\$ -	\$ -	\$ 6,438	\$ 936	\$ 7,375
NET OPERATING COSTS	\$ 7,035	\$ 7,035	\$ 69,251	\$ 104,411	\$ 109,364	\$ 297,096
NET CAFETERIA PROFIT/LOSS	\$ (7,000)	\$ (7,001)	\$ 98,984	\$ 83,151	\$ 11,165	\$ 179,299

## Food Service Program Revenues

<b>FISCAL 24-25</b>	<b>Nov-23</b>	<b>Nov-24</b>	<b>CUM 23-24</b>	<b>CUM 24-25</b>
EH LUNCH	\$ (6,022.23)	\$ 13,781.63	\$ 77,073.61	\$ 57,745.92
EH BREAKFAST	\$ 1,364.34	\$ 697.50	\$ 2,463.34	\$ 1,397.00
HEIGHTS LUNCH	\$ 6,112.67	\$ 6,759.60	\$ 49,890.25	\$ 26,765.91
HEIGHTS BREAKFAST	\$ 164.25	\$ 333.60	\$ 497.25	\$ 919.20
HH LUNCH	\$ (5,030.62)	\$ 11,108.23	\$ 85,138.22	\$ 45,018.43
HH BREAKFAST	\$ 1,106.00	\$ 1,203.66	\$ 3,719.00	\$ 3,855.26
HS LUNCH	\$ (5,545.94)	\$ 26,214.07	\$ 49,570.43	\$ 96,688.87
HS BREAKFAST	\$ (572.75)	\$ 4,303.36	\$ 2,450.50	\$ 12,125.36
MS LUNCH	\$ (6,377.57)	\$ 26,329.14	\$ 126,014.94	\$ 65,385.60
MS BREAKFAST	\$ 497.25	\$ 525.35	\$ 1,182.25	\$ 1,148.45
<b>TOTAL FOOD REVENUE</b>	<b>\$ (14,304.60)</b>	<b>\$ 91,256.14</b>	<b>\$ 397,999.79</b>	<b>\$ 311,050.00</b>
<b>OTHER CAFETERIA SALES</b>	<b>\$ (2,269.89)</b>	<b>\$ 1,466.22</b>	<b>\$ 1,085.81</b>	<b>\$ 5,230.42</b>
EH LUNCH OTHER	\$ 55.00	\$ 30.75	\$ 55.00	\$ 112.00
EH BREAKFAST OTHER	\$ -	\$ 6.50	\$ -	\$ 22.00
HEIGHTS LUNCH OTHER	\$ 109.75	\$ 145.25	\$ 109.75	\$ 378.00
HTS BREAKFAST OTHER	\$ 2.75	\$ 2.00	\$ 2.75	\$ 140.50
HH LUNCH OTHER	\$ 60.00	\$ 15.50	\$ 60.00	\$ 127.00
HH BREAKFAST OTHER	\$ 1.25	\$ 1.00	\$ 1.25	\$ 243.75
HS LUNCH OTHER	\$ 1,158.25	\$ 1,059.25	\$ 1,158.25	\$ 3,405.00
HS BREAKFAST OTHER	\$ 172.00	\$ 169.25	\$ 172.00	\$ 1,189.25
MS LUNCH OTHER	\$ 884.25	\$ 648.50	\$ 884.25	\$ 1,445.25
MS BREAKFAST OTHER	\$ 40.50	\$ -	\$ 40.50	\$ 3.25
<b>TOTAL A LA CARTE SALES</b>	<b>\$ 2,483.75</b>	<b>\$ 2,078.00</b>	<b>\$ 2,483.75</b>	<b>\$ 7,066.00</b>
<b>VENDING SALES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,717.75</b>	<b>\$ -</b>
<b>INTEREST AND EARNINGS</b>	<b>\$ 136.80</b>	<b>\$ 74.15</b>	<b>\$ 678.01</b>	<b>\$ 300.31</b>
STATE AID LUNCH	\$ 1,180.00	\$ 20,620.00	\$ 4,075.00	\$ 89,521.00
STATE AID BREAKFAST	\$ 173.00	\$ 3,327.00	\$ 491.00	\$ 10,402.00
FED AID LUNCH	\$ 26,769.00	\$ 1,546.00	\$ 89,652.00	\$ 4,581.00
FED AID BREAKFAST	\$ 3,378.00	\$ 161.00	\$ 9,801.00	\$ 480.00
<b>TOTAL FED/STATE AID</b>	<b>\$ 31,500.00</b>	<b>\$ 25,654.00</b>	<b>\$ 104,019.00</b>	<b>\$ 104,984.00</b>
<b>SURPLUS FOOD RECEIVED</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
EAST HILLS TOTAL	\$ (4,602.89)	\$ 14,516.38	\$ 79,591.95	\$ 59,276.92
HEIGHTS TOTAL	\$ 7,586.76	\$ 7,608.85	\$ 52,463.34	\$ 28,562.91
HARBOR HILL TOTAL	\$ 6,389.42	\$ 7,240.45	\$ 50,500.00	\$ 28,203.61
HIGH SCHOOL TOTAL	\$ (4,803.62)	\$ 11,459.33	\$ 85,698.22	\$ 46,205.13
MIDDLE SCHOOL TOTAL	\$ (3,863.37)	\$ 12,328.39	\$ 88,918.47	\$ 49,244.44
BREAKFAST TOTAL	\$ 2,775.59	\$ 7,242.22	\$ 10,528.84	\$ 21,044.02
LUNCH TOTAL	\$ (14,596.44)	\$ 86,091.92	\$ 389,954.70	\$ 297,071.98
<b>GRAND TOTAL WITH VENDING</b>	<b>\$ 17,546.06</b>	<b>\$ 120,528.51</b>	<b>\$ 508,984.11</b>	<b>\$ 428,630.73</b>

**Personnel Action Report  
Professional**

P.1  
01/27/25

Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
1	James Mumma	Resignation for the Purposes of Retirement	Teacher	HS		6/30/25 (last day of employment)		
2	Matthew Andresen	Resignation for the Purposes of Retirement	Teacher	HS		6/30/25 (last day of employment)		
3	Marc Davis	Resignation for the Purposes of Retirement	Teacher	HS		6/30/25 (last day of employment)		
4	Wilfredo Abrahante	Resignation for the Purposes of Retirement	Teacher	HS		6/30/25 (last day of employment)		
5	Angela Cordoba	Probationary Appointment	Teaching Assistant (new)	EH	1/28/25	Prob. Ends 1/27/29*	Teaching Assistant	TA Level I, Grade 1/Step 1**, Per RPA Contract
6	Kathleen McShea	Substitute Appointment	Elem. After-School Instructional Teaching - PACT Substitute	HTS	1/28/25	6/30/25		Per RTA Contract
7	Karen Buschfres	Substitute Appointment	Elem. After-School Instructional Teaching - PACT Substitute	HTS	1/28/25	6/30/25		Per RTA Contract
8	Kimberlie Diesing	Substitute Appointment	Elem. After-School Instructional Teaching - PACT Substitute	HTS	1/28/25	6/30/25		Per RTA Contract
9	David Cordeau	Rescind Coach Appointment	Boys Ass't Track & Field, II / 3	HS	7/1/24	6/30/25		Per RTA Contract
10	Gary Ramonetti	Coach Appointment	Boys Tennis IV/4	MS	1/28/25	6/30/25		Per RTA Contract
11	Hanna Greenfield	Coach Appointment	Track & Field, II / 4	MS	1/28/25	6/30/25		Per RTA Contract
12	David Cordeau	Coach Appointment	Track & Field II / 3	MS	1/28/25	6/30/25		Per RTA Contract
13	Juan Mejia	Coach Appointment	Girls Lacrosse, II / 4	MS	1/28/25	6/30/25		Per RTA Contract
14	Wilfredo Abrahante	Coach Appointment	Boys' Tennis IV/4	MS	1/28/25	6/30/25		Per RTA Contract
15	Pamela Martinez	Substitute Appointment	Per Diem Substitute Teaching Assistant		1/28/25	6/30/25		\$120/day
16	Luisa Marando	Substitute Appointment	Per Diem Substitute Teacher		1/28/25	6/30/25		\$150/day
17	Luisa Marando	Appointment	Regular Substitute/Leave Replacement (R.Russo)	HH	On or About 3/15/25	On or About 6/30/25		Pre Kindergarten, Kindergarten & Gr. 1-6, BA/Step 1**, Per RTA Contract

***All extracurricular appointments for the 2024-2025 school year are subject to student interest as well as the Governor's order regarding school closure.***

*\*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years.*

*\*\*Placement subject to verification of education and employment.*



Personnel Action Report  
Classified

P.2  
1/27/25

Item	Name	Action	Position / Replacing	Class	Type of Appt	Location	From	To	Certification Class / Step Salary
1	Chante Webb	Rescind Appointment	Monitor (A.Vecsey)	Non-Comp	PT	EH	On or about 1/6/25*		\$17.52/hour
2	Michael Leh	Resignation	Custodian			HH		3/31/25 (last day of employment)	
3	Lully Scarpitta	Resignation	Food Service Worker (.71)			HH		1/3/25 (last day of employment)	
4	Grimaneza Flores Huamani	Resignation	Food Service Worker (.71)			HS		1/24/25 (last day of employment)	
5	Elizabeth Schroeder	Resignation	Registered Nurse			HS		2/12/25 (last day of employment)	
6	Ashley Avrani	Substitute Appointment	Per Diem Substitute RN		Sub		On or about 2/5/25*	6/30/25	\$240/day
7	Brandon Fribbley	Probationary Appointment	Teacher Aide (D.Prophett)		Prob	HS	On or about 2/3/25*		Grade 1/Step 1**, Per RPA Contract
8	Indira Harps	Appointment	Monitor (A.Vecsey)	Non-Comp	PT	EH	On or about 2/3/25*		\$17.52/hour
9	Steve Klein	Resignation from Position	Cook Manager			MS	On or about 1/26/25*		
10	Steve Klein	Provisional Appointment	Assistant School Lunch Manager (new)			DW	On or about 1/27/25*		\$60,000 annual salary
11	Kevin Lynch	Appointment	Security Aide (hourly)			MAIN	On or about 2/3/25*		\$28.00/hour

\* Pending Civil Service Approval

\*\*Placement subject to verification of education and employment.

**NOTE: All appointments are subject to Federal, State and local conditions.**

SPRING 2025 ADULT EDUCATION TEACHER SALARIES FOR BOE APPROVAL			
INSTRUCTOR			TOTAL SEMESTER FEE
Last Name	First Name	Course	
Adlman	Bill	Flip This House	\$213.04
Bayon	Terrylynn	Excel Training	\$904.16
Bayon	Terrylynn	Getting the Most out of your iPhone & iPad	\$904.16
Berman	Jody	Time Management	\$78.66
Berman	Jody	Clutter/Space	\$78.66
Garry	Chris	Basketball	\$990.00
Cadorniga	Maria	Yoga	\$524.40
Cadorniga	Maria	Yoga	\$524.40
Cafiero	Linda	Mindful Yoga	\$629.28
Cordero	Amy	Zumba Tone	\$500.00
Faust	Deborah	Israeli Dance	\$336.60
Faust	Deborah	Cannasta	\$673.20
Kall	Anisha	Drawing - Level I & II	\$1,200.00
Kall	Anisha	Painting on Canvas	\$1,200.00
Kimoto	Lisa	Mahjongg	\$1,060.80
Kimoto	Lisa	Mahjongg - Supervised Play & Strategy	\$1,060.80
King	Jean	Genealogy	\$337.50
Korn	Patricia	Knitting	\$816.00
Nash	Christin	Wreath Making Workshop	\$100.00
Nash	Christin	Flower Arrangement Workshop	\$100.00
Nash	Christin	Succulent Terrarium	\$100.00
Romeo	Barbara	Interval Training I	\$864.75
Romeo	Barbara	Interval Training II	\$864.75
Romeo	Barbara	Interval Training III	\$864.75
Sanders	Carin	Non-Impact Aerobics	\$629.28
Sanders	Carin	Stretch & Tone	\$629.28
Sanders	Carin	Core & Balance	\$471.96
Snider	Debby	Zumba	\$672.00
Trivedi	Nandini	Chair Yoga	\$440.00
Trivedi	Nandini	Yoga/Stretch	\$440.00
Yang	Dawn	Chinese Calligraphy	\$840.00
<b>TOTAL</b>			<b>\$19,048.43</b>

Item	Transfer Dollar Amount	From Code	Previous Appropriation	Revised Appropriation	To Code	Previous Appropriation	Revised Appropriation
1	\$ 800,000.00	H1620 000 03 24BU Unalloc Budget 23/24	\$ 958,556.04	\$ 158,556.04	H1620 000 03 24GE Unalloc Bud DW Generator	\$ -	\$ 800,000.00
For: Allowing for reallocation of funds from prior year authorization							
2	\$ 760,000.00	H1620 000 03 24GE Unalloc Bud DW Generator	\$ 800,000.00	\$ 40,000.00	H1620 293 09 24GE GC - MS Generator	\$ -	\$ 760,000.00
For: Supply and install middle school generator							
3	\$ 40,000.00	H1620 000 03 24GE Unalloc Bud DW Generator	\$ 40,000.00	\$ -	H2110 245 09 24GE ARCH - MS Generator	\$ -	\$ 40,000.00
For: Fees for middle school generator project							

**APPROVED:** Susan Warren \_\_\_\_\_ **DATE:** \_\_\_\_\_

**APPROVED:** Allison Brown \_\_\_\_\_ **DATE:** \_\_\_\_\_

**APPROVED:** \_\_\_\_\_ **Item #:** \_\_\_\_\_



# IRS increases the standard mileage rate for business use in 2025; key rate increases 3 cents to 70 cents per mile

IR-2024-312, Dec. 19, 2024

WASHINGTON — The Internal Revenue Service today announced that the optional [standard mileage rate](#) for automobiles driven for business will increase by 3 cents in 2025, while the mileage rates for vehicles used for other purposes will remain unchanged from 2024.

Optional standard mileage rates are used to calculate the deductible costs of operating vehicles for business, charitable and medical purposes, as well as for [active-duty members of the Armed Forces who are moving](#).

Beginning Jan. 1, 2025, the standard mileage rates for the use of a car, van, pickup or panel truck will be:

- 70 cents per mile [driven for business use](#), up 3 cents from 2024.
- 21 cents per mile driven for medical purposes, the same as in 2024.
- 21 cents per mile driven for moving purposes for qualified active-duty members of the Armed Forces, unchanged from last year.
- 14 cents per mile driven in service of charitable organizations, equal to the rate in 2024.

The rates apply to fully-electric and hybrid automobiles, as well as gasoline and diesel-powered vehicles.

While the mileage rate for charitable use is set by statute, the mileage rate for business use is based on an annual study of the fixed and variable costs of operating an automobile. The rate for medical and moving purposes, meanwhile, is based on only the variable costs from the annual study.

Under the Tax Cuts and Jobs Act, taxpayers cannot claim a miscellaneous itemized deduction for unreimbursed employee travel expenses. And only taxpayers who are members of the military on active duty may claim a deduction for moving expenses incurred while relocating under orders to a permanent change of station.

Use of the standard mileage rates is optional. Taxpayers may instead choose to calculate the actual costs of using their vehicle.

Taxpayers using the standard mileage rate for a vehicle they own and use for business must choose to use the rate in the first year the automobile is available for business use. Then, in later years, they can choose to use the standard mileage rate or actual expenses.

For a leased vehicle, taxpayers using the standard mileage rate must employ that method for the entire lease period, including renewals.

[Notice 2025-5](#) [PDF](#) contains the optional 2025 standard mileage rates, as well as the maximum automobile cost used to calculate mileage reimbursement allowances under a fixed-and variable rate (FAVR) plan. The notice also provides the maximum fair market value of employer-provided automobiles first made available to employees for personal use in 2025 for which employers may calculate mileage allowances using a cents-per-mile valuation rule or the fleet-average-valuation rule.

*Page Last Reviewed or Updated: 19-Dec-2024*



ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK

EXTRACLASSROOM ACTIVITY FUNDS  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES  
MONTH ENDING NOVEMBER 30, 2024

	Cash Balances Beginning	Receipts	Disbursements	Cash Balances Ending
High School:				
Mental Health Awareness	\$ 1,715.05			1,715.05
Animal Rights Club	94.00			94.00
Art Club	528.22			528.22
Asian Cultural Exchange (ACE)	4,524.47			4,524.47
Astronomy Club	3,445.51	50.00		3,495.51
Athletes Helping Athletes	279.27	1,370.00	1,370.00	279.27
Athletics	322.00			322.00
Autism Awareness	1,970.33			1,970.33
CARE (formerly YAC)	1,472.38	1,417.00		2,889.38
Code Club	53.20			53.20
DECA /School Store	6,028.69	2,821.52	1,440.23	7,409.98
Diversity Club	456.29			456.29
Environment	1,161.08			1,161.08
Forensics Club	3,864.93	2,900.00		6,764.93
Gay Straight Alliance	944.51	79.00		1,023.51
Global Awareness	587.55	36.00		623.55
Habitat for Humanity	967.25			967.25
Harbor Hill Light Yearbook	9,055.66			9,055.66
Honor Society	1,456.91			1,456.91
Interest and Bank Charges	2,346.26			2,346.26
JANE	450.07	18.00		468.07
Jewish Studies Union	640.39	86.00		726.39
Junior Scope	2,796.04			2,796.04
Key Club	2,452.29			2,452.29
Math Team	72.00			72.00
Medical Explorers	2,034.88	568.00	150.00	2,452.88
Model Congress	858.51			858.51
Muslim Discussion Group	167.00			167.00
Organization of Class Councils	20,047.95	193.00	226.93	20,014.02
Principal's Advisory Committee	290.95			290.95
Quiz Bowl Team	65.10			65.10
Beacon newspaper	3,024.20	150.00	-50.00	3,224.20
Royal Crown Players	2,098.94	4,070.00	255.26	5,913.68
Research	5,330.09			5,330.09
Robotics	2,097.23			2,097.23
SADD	2,003.61		135.90	1,867.71
Science National Honor Society	260.50			260.50
Science Olympiad	1,059.81		326.98	732.83
Student's for Social Responsibility	897.51			897.51
Special Events/Misc.	3,911.31			3,911.31
Stock Market	70.43			70.43
Student Prints	119.42			119.42
Tri-M Music Honor Society	1,540.38			1,540.38
V.E.D.D.A. (formerly V.E.R.Y.)	851.86			851.86
World LHS (formerly For Lang HS)	1,613.40			1,613.40
Book Balance	<u>\$ 96,027.43</u>	<u>13,758.52</u>	<u>3,855.30</u>	<u>\$ 105,930.65</u>
Bank Reconciliation				
CD				
Savings				
Checking		108,963.75		
Outstanding		3,133.10		100.00
Net Checking	105,830.65			
Bank Balance	105,830.65			

ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK

EXTRACLASSROOM ACTIVITY FUNDS

STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES  
MONTH ENDING NOVEMBER 30, 2024

	Cash Balances Beginning	Receipts	Disbursements	Cash Balances Ending
Middle School:				
Community Services	1,645.33			1,645.33
Languages Club	283.71			283.71
Home & Careers	290.36			290.36
Chess/Strategic Games	129.70			129.70
Spotlight	30,143.99			30,143.99
Student Advisory	1,362.13			1,362.13
Yearbook	28,542.42			28,542.42
Book Balance	<u>\$ 62,397.64</u>	<u>0.00</u>	<u>0.00</u>	<u>\$ 62,397.64</u>
Bank Reconciliation				
CD / Investments				
Savings				
Checking		62,397.64		
Outstanding				
Net Checking	62,397.64			
Bank Balance	62,397.64			

**ROSLYN MIDDLE SCHOOL**  
**Interoffice Memorandum**

**TO:** Susan Warren   
**FROM:** Craig S. Johanson   
**DATE:** January 8, 2025  
**SUBJECT:** North Shore Animal League Global Ambassador Program Grant

---

Dear Susan,

I received a request from Rachel Frescott, MS Home & Careers teacher, to accept a grant awarded to the middle school in the amount of \$500.00 from the North Shore Animal League Global Ambassador Program. This is meant to reimburse her class for the expenses they incurred while working on a service-learning project, which had them making and then donating treats and toys to the charity. Ms. Frescott was advised to apply for the grant and she was successful.

I have attached a copy of a letter from Ms. Frescott explaining the program.

We seek permission from the Board of Education to accept this grant awarded to the Middle School. If approved, please add the grant to the 2110450091500901 budget code.

Thank you.

cc Allison Brown  
Michael Betts  
Nancy Carney Jones  
Chris Roth  
Justin Gabrus

Category: Student Ambassadors

Submitted by: The Mutt-i-grees Team



The Mutt-i-grees Global Ambassador Program combines Humane Education with Service-Learning. Students are able to examine the systemic injustices of both humans and animals and collaborate with peers to embrace actions that can change the systems surrounding the abuse or need. The last year and a half, especially, has been difficult for humans and animals alike. Service-learning activities can help to create change and improve lives through personal actions and educating others. There's no better time to reach out, join in, and reimagine who you can be and what you can do.

Student benefits:

- Leadership experience and service learning
- Collaborate with animal shelters to save animals and encourage pet adoption
- Gain experience from unique projects – volunteer work, STEAM initiatives, SEL programming, digital communications, social platforms, and pet adoption events
- Connect with students from across the country during Ambassador Town Hall meetings
- Acting on their passion for animals
- Creativity and empowerment for good


Our program engages and recognizes students who want to advocate for shelter animals. It demonstrates to students that at any age you can make positive change happen. An educator must sponsor a student to participate. Throughout the academic year, Ambassadors work on various animal welfare and humane education projects of their choosing, with a goal to inspire other students and community members. Each Ambassador's school receives a **\$500** honorarium for expenses incurred for their advocacy efforts. The appointment is for one academic year (students may re-apply in subsequent years).

Roslyn Public Schools  
Budget Status Report As Of: 01/07/2025  
Fiscal Year: 2025  
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Pending Encumbrance	Available Balance
110-450-09-1500-901	TCHG SUP MS HOME/CR	14,300.00	0.00	8,678.98	782.28	4,838.74	0.00	4,838.74
Total GENERAL FUND		14,300.00	0.00	8,678.98	782.28	4,838.74	0.00	4,838.74



# EAST HILLS SCHOOL INTEROFFICE MEMORANDUM

**TO:** Susan Warren  
**FROM:** Sherry Ma   
**DATE:** January 8, 2025  
**RE:** Recommendation to BOE to Discard Item(s)

---

The item(s) listed below is/are no longer working, cannot be repaired, and is/are of no use to the District. I would like to get permission from the Board of Education for it/them to be discarded.

- Laminator Machine, Asset Tag # 20131100

Thank you.


SM: mjk



Box 367, Roslyn, NY 11576 516-801-5080 Fax 516-801-5088 [www.roslynschools.org](http://www.roslynschools.org)

Jason Lopez  
Asst. to the Superintendent  
Technology & Security Infrastructure

## MEMORANDUM

TO: Susan Warren   
FROM: Jason Lopez  
DATE: January 15, 2025

I hereby request that the, computer supplies and equipment (which are either no longer operational, upgradable and have outlived their useful life) be added to our next applicable Board of Education Meeting (as per the attached lists). We will dispose of them properly.

Thank you.

Jason Lopez





Item	Manufacturer	Model	Serial Number / ID#	Asset Tag
Chromebook	Dell	3100 2-in-1	JD7B273	14060
Laptop	Dell	Latitude D630	65G2RG1	20083211
Laptop	Apple	Macbook Pro A1707	C02SW0H96TDY	906676
Chromebook	Dell	3100 2-in-1	6QWSYD3	14271
Chromebook	Dell	3100 2-in-1	71Z0Y33	12028
Chromebook	Dell	3100 2-in-1	C5K0Y33	13112
Chromebook	Dell	3100 2-in-1	JJ62Y33	12911
Chromebook	Dell	3100 2-in-1	7ST2Y33	12161
Chromebook	Dell	3100 2-in-1	HDX1Y33	13342
Chromebook	Dell	3100 2-in-1	7M0M1Z3	17856
Chromebook	Dell	11	H439HM2	8225
Camera	Canon	NTSC 2R65 MC	20082885	301486
Chromebook	Dell	3100 2-in-1	DZ535Y2	10668
Chromebook	Dell	3100 2-in-1	4RS2Y33	11953
Chromebook	Dell	3100 2-in-1	8MJ1Y33	12575
Chromebook	Dell	3100 2-in-1	CDQ1Y33	12643
Chromebook	Dell	3110 2-in-1	HGXBW3	17618
Chromebook	Dell	3100 2-in-1	BTZJ4N3	15306
Chromebook	Dell	3100 2-in-1	9TGWNQ3	15241
Chromebook	Dell	3100 2-in-1	D1K1Y33	12945
Chromebook	Dell	3100 2-in-1	4WV1Y33	11768
Chromebook	Dell	3100 2-in-1	JC5T4Y2	10524
Chromebook	Dell	3100 2-in-1	6GN25Y2	10664
Chromebook	Dell	3100 2-in-1	69WML33	13236
Chromebook	Dell	3100 2-in-1	GTJ3Y33	12340
Chromebook	Dell	3100 2-in-1	B7ZT4Y2	10504
Chromebook	Dell	3100 2-in-1	67N3Y33	12082
Chromebook	Dell	3100 2-in-1	J7N2Y33	12203
Chromebook	Dell	3100 2-in-1	7HC6PQ3	15536
Chromebook	Dell	3100 2-in-1	2CY6L33	13412
Chromebook	Dell	3100 2-in-1	HBSCW3	17548
Chromebook	Dell	3100 2-in-1	40X1Y33	11865
Chromebook	Dell	3100 2-in-1	8P82Y33	12887
Chromebook	Dell	3100 2-in-1	HYT2Y33	12964
Chromebook	Dell	3100 2-in-1	HXB1Y33	11935
Chromebook	Dell	3100 2-in-1	JP4C273	13805
Chromebook	Dell	3100 2-in-1	6QZ2Y33	12345
Chromebook	Dell	3100 2-in-1	9CH1Y33	13105
Chromebook	Dell	3100 2-in-1	2R8J273	13929
Chromebook	Dell	3100 2-in-1	C101Y33	13127
Chromebook	Dell	3100 2-in-1	BJB1Y33	11569
Chromebook	Dell	3100 2-in-1	3Y72Y33	12072

Chromebook	Dell	3100 2-in-1	3MH7L33	13390
Chromebook	Dell	3100 2-in-1	620BTW3	17668
Chromebook	Dell	3110 2-in-1	J1MCTW3	17313
Chromebook	Dell	3100 2-in-1	GK0T4Y2	10626
Chromebook	Dell	3100 2-in-1	GDZRYD3	14201
Chromebook	Dell	3100 2-in-1	3C91Y33	12548
Chromebook	Dell	3110 2-in-1	27NJQ34	19188
Chromebook	Dell	3100 2-in-1	D6G2Y33	11956
Chromebook	Dell	3100 2-in-1	42LZ4Y2	10813
Chromebook	Dell	3100 2-in-1	1FK6273	13807
IP-SDM	Atlas	PoE+ IP Loudspeaker	SNU3665340601900156	9609
Desktop	Dell	Optiplex 740 AIO Series	5Z844Y2	10902
Chromebook	Dell	3100 2-in-1	FPM2Y33	12570
Chromebook	Dell	3100 2-in-1	BN0T4Y2	10771
Chromebook	Dell	3100 2-in-1	BRR0Y33	12751
Phone	Cisco	CP-7841	WZP26270Y65	
Phone	Cisco	CP-7962G	FCH15388AZX	
Chromebook	Dell	11 3189	5NGCSN2	9395
Chromebook	Dell	3110 2-in-1	BFMQGW3	18008
Chromebook	Dell	3100 2-in-1	7RQ6273	13648
Chromebook	Dell	3100 2-in-1	9VMNL33	13306
Chromebook	Dell	3100 2-in-1	JJC3Y33	12126
Chromebook	Dell	3100 2-in-1	F9L0Y33	12046
Chromebook	Dell	3100 2-in-1	GJ0TYD3	14873
Chromebook	Dell	3100 2-in-1	7D1W4Y2	10537
Chromebook	Dell	3100 2-in-1	D71B273	13936
Chromebook	Dell	3110 2-in-1	8ZZ5FW3	17118
Chromebook	Dell	3100 2-in-1	D6LZ4Y2	10545
Chromebook	Dell	3110 2-in-1	30V9TW3	17181
Chromebook	Dell	3110 2-in-1	5ZL9TW3	17633
Chromebook	Dell	11	74XF5Q2	9238
Chromebook	Dell	3110 2-in-1	7S7YQ34	18647
Chromebook	Dell	3100 2-in-1	H753Y33	12068
Chromebook	Dell	3100 2-in-1	55RVNQ3	15254
Chromebook	Dell	3100 2-in-1	4463Y33	13210
Chromebook	Dell	3100 2-in-1	8C5W4Y2	10941
Chromebook	Dell	3100 2-in-1	4SXX4Y2	10460
Chromebook	Dell	3100 2-in-1	CG9L1Z3	17106
Chromebook	Dell	3100 2-in-1	H67RYD3	14556
Chromebook	Dell	3100 2-in-1	9HJ1Y33	12647
Chromebook	Dell	3100 2-in-1	61K1Y33	12943
Chromebook	Dell	3100 2-in-1	HRJ7273	14025
Chromebook	Dell	3100 2-in-1	1B03Y33	11870

Chromebook	Dell	3110 2-in-1	J40BTW3	17257
Chromebook	Dell	3100 2-in-1	7ZY0Y33	11981
Chromebook	Dell	3100 2-in-1	JD7B273	14060
Chromebook	Dell	3100 2-in-1	12L3Y33	13030
Chromebook	Dell	3100 2-in-1	JVBT4Y2	10616
Chromebook	Dell	3100 2-in-1	GFX1Y33	13348
Chromebook	Dell	3100 2-in-1	34L0Y33	12471
Chromebook	Dell	3100 2-in-1	CM5T4Y2	10506
Chromebook	Dell	3100 2-in-1	1D7RYD3	14610
Chromebook	Dell	3100 2-in-1	C19J273	11531
Chromebook	Dell	3100 2-in-1	5P3J273	14009
Chromebook	Dell	3100 2-in-1	6LN1Y33	12400
Chromebook	Dell	3100 2-in-1	5C53Y33	12063
Chromebook	Dell	3100 2-in-1	5WF0Y33	13024
Chromebook	Dell	3100 2-in-1	84X1Y33	12127
Chromebook	Dell	3110 2-in-1	CHG9TW3	17146
Chromebook	Dell	3100 2-in-1	9NT2Y33	11620
Chromebook	Dell	3100 2-in-1	3S605Y2	11075
Chromebook	Dell	3110 2-in-1	F84KT44	18473
Chromebook	Dell	3110 2-in-1	9BP15Y2	10663
Chromebook	Dell	3100 2-in-1	92L3Y33	12975
Laptop	Dell	Latitude 5400	1BVT253	13475
Chromebook	Dell	3100 2-in-1	1T22Y33	11633
Chromebook	Dell	3100 2-in-1	GDX1Y33	12354
Chromebook	Dell	3100 2-in-1	98HWNQ3	15524
Chromebook	Dell	3100 2-in-1	D1N25Y2	11133
Chromebook	Dell	3100 2-in-1	G3G2Y33	13363
iPad	Apple	10th Gen	SGN700N97Q5	17810
Chromebook	Dell	3100 2-in-1	C10GNQ3	15441
Chromebook	Dell	3100 2-in-1	935T4Y2	10546
Chromebook	Dell	3100 2-in-1	BTJW4Y2	10759
Chromebook	Dell	3100 2-in-1	281B273	13925
Chromebook	Dell	3100 2-in-1	2M82Y33	12924
Chromebook	Dell	3110 2-in-1	4L5BTW3	17238
Chromebook	Dell	3100 2-in-1	B7M2Y33	12097
IP Phone	Cisco	7961	FCH12119AFO	
Chromebook	Dell	3100 2-in-1	35C1Y33	13258
Chromebook	Dell	3100 2-in-1	FR1VX33	13252
Chromebook	Dell	3100 2-in-1	JGN3Y33	11577
Chromebook	Dell	3100 2-in-1	DBMV4Y2	10648
Chromebook	Dell	3100 2-in-1	GLB3Y33	11767
Chromebook	Dell	3100 2-in-1	DS91Y33	11747
Chromebook	Dell	3100 2-in-1	BVC3Y33	12885

Laptop	Dell	Latitude E5470	5TWBTC2	6673
Laptop	Dell	PP18L	2PH2RG1	20082411
Laptop	Dell	Latitude 5480	5Q4RPQ2	8504
Laptop	Dell	Latitude 5480	FR6ZDH2	
Laptop	Dell	Latitude 5410	F4ZV593	14344
Laptop	Dell	Latitude 5410	3T2S593	14398
Laptop	Dell	Latitude 5410	790W593	14415
Laptop	Dell	Latitude 5410	BBZV593	14350
Laptop	Dell	Latitude 5410	C1TW593	14408
Laptop	Dell	Latitude 5480	361ZDH2	
Laptop	Dell	Latitude 5480	DDBRPQ2	8512
Laptop	Dell	Latitude 5490	D9BH1Z2	11354
Laptop	Apple	A1707	BCGA1707	6676
Laptop	Dell	Latitude 5420	JMGL5S1	1588
Laptop	Dell	Latitude 5480	GRNRPQ2	8510
Laptop	Dell	Latitude E5470	31MCTC2	7081
Laptop	Dell	Latitude E5470	BZJLTC2	6678
Laptop	Dell	PP18L	65G2RG1	20083211
Laptop	Dell	Latitude 5400	5BJ9533	11361
Laptop	Dell	Latitude 5440	2PZNM12	5337/5600
AIO	Dell	Optiplex 7450	28075875986	
AIO	Dell	Optiplex 7450	28077648914	20180071
AIO	Dell	Optiplex 7450	27694769258	9056
AIO	Dell	Optiplex 7450	28180245458	7977
Chromebook	Dell	3100 2-in-1	8Y72Y33	12352
Chromebook	Dell	3100 2-in-1	GN3KY33	13296
Chromebook	Dell	3100 2-in-1	BNHQYD3	14646
Chromebook	Dell	3100 2-in-1	3ZRJ573	11414
Chromebook	Dell	3100 2-in-1	FB2JNQ3	15556
Chromebook	Dell	3100 2-in-1	C9G2Y33	13175
Chromebook	Dell	3100 2-in-1	37G2Y33	12579
Chromebook	Dell	3100 2-in-1	2N53Y33	12100
Chromebook	Dell	3100 2-in-1	8JJWX33	12919
Chromebook	Dell	3110 2-in-1	34MCTW3	17301
Chromebook	Dell	3100 2-in-1	G8N2Y33	13129
Chromebook	Dell	3100 2-in-1	FTVSYD3	14316
Chromebook	Dell	3110 2-in-1	2ZT9TW3	17224
Chromebook	Dell	3100 2-in-1	5CRPYD3	14618
Laptop	Dell	D630	8WW0RG1	
Macbook Pro	Apple		C1MH9HX4DV13	1579
Macbook Pro	Apple		C02GWD7MDV13	
Macbook Pro	Apple		C02NJ1ULG3QK	6460
Chromebook	Dell	3100 2-in-1	DM03Y33	13034

Chromebook	Dell	3110 2-in-1	2HXBW3	17568
Chromebook	Dell	3110 2-in-1	3NL0Y33	12962
Chromebook	Dell	3100 2-in-1	5R7RYD3	14854
Chromebook	Dell	3100 2-in-1	17B1Y33	12787
Chromebook	Dell	3100 2-in-1	6CT2Y33	12622
Chromebook	Dell	3100 2-in-1	6VXPYD3	14658
AIO	Dell	OptiPlex 7450	G89TT52	7043
Laptop	Dell	Latitude 5420	GNR66G3	14941
Laptop	Dell	Latitude 5480	6V6ZDH2	8061
Laptop	Dell	Latitude 5400	1VZX253	13491
Laptop	Dell	Latitude 5420	BQJ86G3	14948
Laptop	Dell	Latitude E5430	6DSTBW1	1861
Laptop	Dell	Latitude 5480	3V4RPQ2	8495
Laptop	Dell	Latitude 5410	29QS593	14414
Laptop	Dell	Latitude 5490	C29G1Z2	11173
Chromebook	Dell	3100 2-in-1	H9K3Y33	11820
Chromebook	Dell	3100 2-in-1	90V2Y33	13052
Chromebook	Dell	3110 2-in-1	JYF9TW3	17609
Chromebook	Dell	3100 2-in-1	9GK35Y2	11119
Chromebook	Dell	3100 2-in-1	2YS0Y33	11689
Chromebook	Dell	3110 2-in-1	G70BTW3	17266
Chromebook	Dell	3100 2-in-1	90Z0Y33	12700
Chromebook	Dell	11	JJ1BSN2	9423
Chromebook	Dell	3110 2-in-1	JG5BTW3	17227
Chromebook	Dell	3100 2-in-1	48N2Y33	12934
Chromebook	Dell	3100 2-in-1	D3QZ333	13365
Chromebook	Dell	3100 2-in-1	48SD9L3	15075
Chromebook	Dell	3100 2-in-1	3TS0Y33	12653
Chromebook	Dell	3100 2-in-1	JL1B273	13985
Chromebook	Dell	3100 2-in-1	5JQF273	11519
Chromebook	Dell	3100 2-in-1	G4S0Y33	11831
Chromebook	Dell	3100 2-in-1	1BNWNQ3	15423
Chromebook	Dell	3100 2-in-1	63D1473	14024
Chromebook	Dell	3100 2-in-1	GRL0Y33	12410
Chromebook	Dell	3100 2-in-1	1R1P9L3	15071
Chromebook	Dell	3110 2-in-1	4LJJ1Z3	17093
Chromebook	Dell	3110 2-in-1	JZBBTW3	17707
Chromebook	Dell	3100 2-in-1	DRCW4Y2	10700
Chromebook	Dell	3100 2-in-1	7WZ2Y33	12329
Chromebook	Dell	3100 2-in-1	J3C1Y33	13165
Chromebook	Dell	3100 2-in-1	8G3WNNQ3	15361
Chromebook	Dell	3110 2-in-1	5F56FW3	17134
Chromebook	Dell	3100 2-in-1	5VWF273	13898

Chromebook	Dell	3100 2-in-1	F551Y33	11910
Chromebook	Dell	3100 2-in-1	BQG1473	13748
Chromebook	Dell	3100 2-in-1	26LZ4Y2	10678
Chromebook	Dell	3100 2-in-1	DZXW4Y2	10543
Chromebook	Dell	3110 2-in-1	JG5BTW3	17227
Chromebook	Dell	3100 2-in-1	6SYD9L3	15064
Chromebook	Dell	3100 2-in-1	DJNWNQ3	15428
Chromebook	Dell	3100 2-in-1	8Q3WYD3	14585
Chromebook	Dell	3100 2-in-1	3PT0Y33	13194
Chromebook	Dell	3100 2-in-1	FXZ0Y33	12578
Chromebook	Dell	3110 2-in-1	GXF9TW3	17678
Chromebook	Dell	3100 2-in-1	GPBLY33	13277
Chromebook	Dell	3100 2-in-1	33135Y2	10627
Chromebook	Dell	3100 2-in-1	2RC3Y33	12947
Chromebook	Dell	3110 2-in-1	CW6XQ34	19049
Chromebook	Dell	3110 2-in-1	BZL9TW3	17703
Chromebook	Dell	3100 2-in-1	J863Y33	13059
Chromebook	Dell	3100 2-in-1	77VD273	14062
Chromebook	Dell	3100 2-in-1	7XB3Y33	12225
Chromebook	Dell	3110 2-in-1	JZ7CTW3	17628
Chromebook	Dell	3110 2-in-1	GWCPYD3	14583
Chromebook	Dell	3100 2-in-1	4NPD9L3	14928
Chromebook	Dell	3100 2-in-1	C253Y33	12059
Chromebook	Dell	3100 2-in-1	C22JNQ3	15255
Chromebook	Dell	3110 2-in-1	450BTW3	17622
Chromebook	Dell	3100 2-in-1	BGBYNQ3	15479
Chromebook	Dell	3100 2-in-1	2NCVNQ3	15310
Chromebook	Dell	3100 2-in-1	16DHNQ3	15435
Chromebook	Dell	3100 2-in-1	5Q51Y33	11869
Chromebook	Dell	3100 2-in-1	9RBT4Y2	10533
Chromebook	Dell	3100 2-in-1	1C7RYD3	14582
Chromebook	Dell	3110 2-in-1	1YF9TW3	17533
Chromebook	Dell	3100 2-in-1	6LL0Y33	11666
Chromebook	Dell	3110 2-in-1	CQNHQ34	18524
Chromebook	Dell	3100 2-in-1	4JJ25Y2	11123
Chromebook	Dell	3100 2-in-1	13B1473	11512
Chromebook	Dell	3110 2-in-1	2WTHQ34	18853
Chromebook	Dell	3100 2-in-1	3163Y33	11903
Chromebook	Dell	3100 2-in-1	FRM2Y33	11622
Chromebook	Dell	3100 2-in-1	6Y5VYD3	14599
Chromebook	Dell	3110 2-in-1	H18CTW3	17625
Chromebook	Dell	3100 2-in-1	3CVWNQ3	15335
Chromebook	Dell	3110 2-in-1	1BWBW3	17655

Chromebook	Dell	3100 2-in-1	9N53Y33	12786
Chromebook	Dell	3110 2-in-1	5M5BTW3	17196
Chromebook	Dell	3100 2-in-1	7KYW4Y2	10481
Chromebook	Dell	11	H0XF3M2	8208
Printer	Lexmark	MX410de	70155PLM0WF87	7036
AIO	Dell	OptiPlex 7450	CPWN0Q2	8376
Chromebook	Dell	3110 2-in-1	C756FW3	17162
Chromebook	Dell	3100 2-in-1	22M2Y33	12039
Chromebook	Dell	3100 2-in-1	J3HWNQ3	15424
Chromebook	Dell	3100 2-in-1	C9GF9L3	15077
Chromebook	Dell	3100 2-in-1	3XC4PQ3	15579
Chromebook	Dell	3100 2-in-1	7M1W4Y2	10675
Chromebook	Dell	3100 2-in-1	C6N3Y33	12234
Chromebook	Dell	3100 2-in-1	7VN2L33	13314
Chromebook	Dell	3110 2-in-1	DMRCTW3	17642
Chromebook	Dell	3100 2-in-1	5DS0Y33	12511
Chromebook	Dell	3110 2-in-1	DFSCTW3	17646
Chromebook	Dell	3110 2-in-1	63M9TW3	17663
Chromebook	Dell	3100 2-in-1	84J3Y33	12800
Chromebook	Dell	3100 2-in-1	G9YKY33	13575
Chromebook	Dell	3100 2-in-1	7B5T4Y2	10530
Chromebook	Dell	3100 2-in-1	6YFZ4Y2	10609
Chromebook	Dell	3100 2-in-1	BZ2X4Y2	10557
Chromebook	Dell	3100 2-in-1	CSYY4Y2	10696
Chromebook	Dell	3100 2-in-1	FV2X4Y2	10587
Chromebook	Dell	3100 2-in-1	4S7Z4Y2	10622
Chromebook	Dell	3100 2-in-1	5YFV4Y2	10558
Chromebook	Dell	3100 2-in-1	HV4V4Y2	10519
Chromebook	Dell	3100 2-in-1	GBTW4Y2	10743
Chromebook	Dell	3100 2-in-1	1MJW4Y2	10593
iMac	Apple	27	SD25P80ERFY14	3393
iMac	Apple	27	SD25P8051FY14	3390
iMac	Apple	27	SD25P80EMFY14	3391
iMac	Apple	27	SD25P80ENFY14	3392
iMac	Apple	27	SD25P80EPFY14	2294
Chromebook	Dell	3100 2-in-1	6PWV4Y2	10574
Chromebook	Dell	3100 2-in-1	2R1W4Y2	10694
Chromebook	Dell	3100 2-in-1	47S0Y33	12364
Chromebook	Dell	3100 2-in-1	FCDZ4Y2	11049



JULY						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

AUGUST						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SEPTEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

NOVEMBER						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
15	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

DECEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

MARCH						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July 4 ..... Offices Closed  
 Aug. 28 ..... Conference Day; staff only  
 Sept. 1 ..... Schools closed  
 Sept. 2 ..... First Day of School  
 Sept. 23 - 24 ..... Schools closed  
 Oct. 2 ..... Schools closed  
 Oct. 13 ..... Schools closed  
 Oct. 20 ..... Conference Day; staff only  
 Nov. 4 ..... Full Remote Instructional Day  
 Nov. 11 ..... Schools closed  
 Nov. 27-28 ..... Schools closed

Dec. 22 - Jan. 2 ..... Schools closed  
 Jan. 19 ..... Schools closed  
 Feb. 16-20 ..... Schools closed  
 March 20 ..... Conference Days; staff only  
 Apr. 2 - 10 ..... Schools closed  
 May 25 ..... Schools closed  
 May 26 ..... Weather Contingency Day  
 May 27 ..... Conference Day; staff only  
 June 19 ..... Schools closed  
 June 26 ..... Last Day of School

- Conference Day for Staff, no classes
- First & last days of school
- Schools closed
- Weather contingency days
- Full Remote Instructional Day
- Offices Closed